



# Department of Education

# THE FACT BOOK

# Report for the Florida College System

Compiling the Fact Book begins in the fall with completion being the early part of the following year.

2014

# Report for the Florida College System

# THE FACT BOOK

Department of Education
Division of Accountability, Research, and Measurement
2014

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### **FOREWORD**

The principal purpose of the *Report for the Florida College System* is to provide timely, accurate, and comparative information about the Florida College System. Sometimes referred to as the "The Florida College Fact Book," this report is intended for use by people who are interested in data relevant to education within the Florida College System.

The majority of the tables in the Fact Book are prepared by staff using the Florida College Management Information Systems' databases. All statistical and financial data used to generate information in this publication originates at Florida's 28 institutions within the Florida College System and are reported to the Florida Department of Education, Division of Accountability, Research and Measurement and the Division of Florida Colleges. This information is used to comply with state and federal reporting requirements.

Additional statistical/financial data about Florida's College System may be available upon request from the Bureau.

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Juan Mestre
Bureau Chief
Community College and Technical Center Management Information Systems (CCTCMIS)

# **POINTS OF INTEREST**

System Profile (2012-13)	
Florida Colleges Campuses Sites College Owned Buildings Acres of Land (Owned & Leased) Capital Assets	28 68 178 2,134 13,320 \$7.7 billion
Staff Resources (Fall 2013)	
All Employees Faculty Full-Time Part-Time	45,809 21,681 6,088 15,593
Operating Funding (2013-14)	
General Revenue Student Fees Lottery Funding	895,449,775 1,941,074,133 204,938,935
Enrollment (2012-13)	
Total Annual Student Headcount	843,733
Accessibility	_
Florida's 28 colleges operate 178 sites arou providing educational opportunities within c distance to all of Florida's residents.	

Fall 2013 College Credit Students	
Full-Time Students Part-Time Students Average Student Age Gender Minority Enrollment	37% 63% 26 58% female 55%
Program Enrollments (2012-13)*	
Bachelors Degree Program Associate in Arts Degree (AA) Associate in Science Degree (AS) College Credit Certificates (CCC) Vocational Certificates College and Vocational Preparatory Adult and Secondary Continuing Workforce Education Life Long Learning Recreation and Leisure Educator Preparation Institute (EPI) Certificate of Professional Prep Apprenticeship  *Students may enroll in more than one program.	30,515 348,089 112,798 23,432 25,041 154,734 29,860 121,866 1,804 65,363 2,436 130 2,278
Degrees/Certificates Awarded (2012-13)	
Total Degrees/Certificates Awarded Bachelors Degree Program AA Degrees AS Degrees (majority enter the workforce) Vocational and College Credit Certificates Educator Preparation Institute (EPI) Certificate of Professional Prep	105,886 5,009 57,690 15,464 26,773 907 43

Florida's college system began in 1933 when Palm Beach Junior College was established as a public two-year college. Palm Beach Junior College remained the only public two-year college in Florida until 1947, when the status of St. Petersburg Junior College, begun in 1927, was changed from a private junior college to public. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for Florida colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed the status to become a public junior college a year later.

In 1955, the Legislature established the Community College Council. The report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report was approved by the State Board of Education and contained recommendations for needed legal changes and a master plan for establishing a system of public colleges in Florida. The system would provide post-high school education within commuting distance for more than 90 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of Florida colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College Central Florida Community College Daytona Beach Community College Manatee Junior College North Florida Junior College St. Johns River Community College

The state continued to build additional colleges through the 1960s and early 1970s. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve black colleges that merged with the Florida College System. These black colleges served as a critical foundation for the Florida College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965 Carver Junior College founded in 1960, merged with Brevard Junior College in 1963 Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965 Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966 Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966 Jackson College founded in 1961, merged with Chipola Junior College in 1966 Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966 Lincoln College founded in 1960, merged with Indian River Community College in 1965 Rosenwald College founded in 1958, merged with Palm Beach Community College in 1966 Suwannee River College founded in 1959, merged with North Florida Community College in 1967 Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's 28 colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Of the 178 sites, there are 156 active official Public Education Capital Outlay (PECO) sites in the Florida College System. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used.

To further ensure the efficient and effective operation of Florida's college system, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. The State Board of Community Colleges earned the respect of the colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing system wide policies and coordination. The Florida college system has received national recognition because of this unusual balance between local control, state coordination and funding. In 2001, the statute that established the State Board of Community Colleges was repealed and the Florida college system was placed under the jurisdiction of the Florida Board of Education.

During the expansion and modification of Florida's college system, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education and economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new college master plan was developed. The Master Plan for the Florida college system was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and the quality of life.

In 2005, a committee of college faculty, staff, administrators, and trustees with assistance from the Division of Florida Colleges (DFC) developed a strategic plan. The 2005 Division of Florida Colleges' Strategic Plan is aligned with the Department of Education's strategic imperatives and goals, and includes the following eight sector level goals:

- 1. Ensure open-door access and student success
- 2. Vitalize communities through the State by enhancing workforce development programs in community-specific need areas
- 3. Facilitate baccalaureate expansion policies which help meet unmet community economic and educational needs
- 4. Enhance leadership and professional development opportunities for faculty, staff and administration
- 5. Enhance learning and student services through expanded use of emerging technologies
- 6. Maintain a low tuition policy that supports open-door access

- 7. Align college funding with performance
- 8. Implement a comprehensive facilities development plan that supports continued access

The statewide mission for the Florida College System is contained in Chapter 1004, Section 65, Florida Statutes. The primary mission of the Florida College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for careers requiring less than baccalaureate degrees;
- Providing student development services; and
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for colleges includes offering programs in:

- Community services that are not directly related to academic or occupational advancement;
- · Adult general education; and
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 1004, Section 65(4):

"The colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

Beginning in 2001, several institutions within the Florida College System were given permission to offer the four-year baccalaureate degree. St. Petersburg College was the first institution allowed to do this. A number of colleges have followed by offering baccalaureate degrees. The initial emphasis was on teacher education, nursing and computer technology. St. Petersburg College has begun offering degrees in other areas as well. While the ability to offer the four-year degree has expanded the mission of these institutions, the major focus remains that of a college.

In 2008, the legislature approved a pilot project that changed the name of the Florida Community College System to the Florida College System. Also, several colleges dropped the word "community" and added the word "state" to the institution's name.

# Florida's 28 Colleges

	Year the College was established
<u>College</u>	<u>was establisheu</u>
Palm Beach State College	1933
St. Petersburg College	1947*
Chipola College	1948**
Pensacola State College	1947
Gulf Coast State College	1957
College of Central Florida	1957
Daytona State College	1958
State College of Florida, Manatee-Sarasota	1958
North Florida Community College	1958
St. Johns River State College	1958
Eastern Florida State College	1960
Broward College	1960
Indian River State College	1960
Miami Dade College	1960
Edison State College	1962
Florida Gateway College	1962
Lake-Sumter State College	1962
Northwest Florida State College	1964
Polk State College	1965
Florida Keys Community College	1966
Florida State College at Jacksonville	1966
Santa Fe College	1966
Seminole State College of Florida	1966
South Florida State College	1966
Tallahassee Community College	1967
Valencia College	1967
Hillsborough Community College	1968 1973
Pasco-Hernando Community College	1972

St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947. The name was changed to St. Petersburg College in 2001.
Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948. The

name was changed to Chipola College in 2003.

# Florida College Funding Policy

The following describes the present State Funding Policy for Florida's College Operations:

General appropriations are provided to each college in a lump sum, which means the institution is given an amount of money to operate the college and provide various programs and services. Colleges' local Boards of Trustees are given the flexibility, by law, to develop a budget with available resources which best meets their college's priorities for offering programs and meeting local needs. Colleges' local Boards of Trustees are also given the responsibility and provided the flexibility to set local policy on employee pay, salary increases, most fringe benefits, and job qualifications/requirements.

The primary source for these operating funds is state General Revenue, but some state funds are also provided from lottery proceeds. The balance of the college operating funds is made up of student tuition, fees, grants, and other local college funds. In addition, categorical funding is sometimes provided for specific special issues or projects. The Florida Legislature determines the specific amount to be funded for the issue or project and expenditures of these funds are to be limited to that purpose. An example is matching funds for Private Contribution/State Matching Programs.

Each year the Florida Legislature specifies a standard student fee amount per credit hour to be charged. Florida Colleges' local Boards of Trustees are authorized to set fees at their college within a range of ten percent below to fifteen percent above this standard amount.

# **Student Information**

# Fall Headcount Enrollment

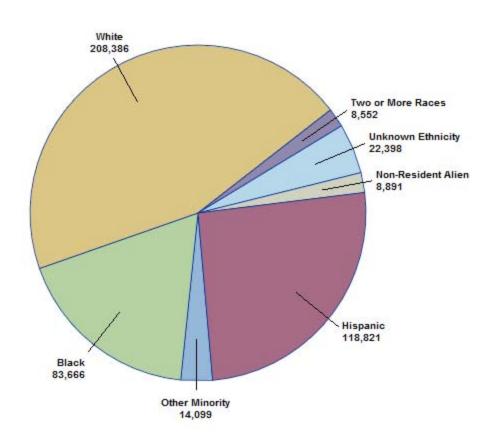
Note: On the following pages, Fall Enrollment does not include students in such programs as Adult Education, Continuing Workforce Education, or General Education Development (GED) Preparation.

Fact Book 1.1F
Florida College System
Fall Headcount Enrollment
Full-Time/Part-Time
Beginning-of-Term Fall 2013-14



		Categ	ory		
	DEG/CERT Seeking First-Time	DEG/CERT Seeking Transfer-In	DEG/CERT Seeking Continuing	NON-DEG/CERT Seeking	Total
Full-Time	49,449	10,448	100,197	10,001	170,095
Part-Time	32,196	13,528	195,736	53,258	294,718
Total	81,645	23,976	295,933	63,259	464,813

Fact Book 1.2F
Florida College System
Race/Ethnicity Fall Headcount Enrollment
Beginning-of-Term Fall 2013-14



	Fall Headcount Enrollment											Tota				
	Bla	ck	Hispa	nic	Non-Resid	lent Alien	Other M	linority	Two or Mo	re Races	Unknown	Ethnicity	Wh	ite	Tota	ll .
	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%
Fall																
2013	83,666	18.00	118,821	25.56	8,891	1.91	14,099	3.03	8,552	1.84	22,398	4.82	208,386	44.83	464,813	100.00

# Fact Book 1.3T Florida College System Fall Headcount Enrollment Full-Time/Part-Time by Ethnicity and Gender Students Enrolled for Credit Beginning-of-Term Fall 2013-14

				Full-Time					Part-Time			All
		DEG/CERT Seeking First-Time	DEG/CERT Seeking Transfer-In	DEG/CERT Seeking Continuing	NON-DEG/ CERT Seeking	Total Full-Time Students	DEG/CERT Seeking First-Time	DEG/CERT Seeking Transfer-In	DEG/CERT Seeking Continuing	NON-DEG/ CERT Seeking	Total Part-Time Students	Grand Total
Female	Non-Resident Alien	582	151	1,609	143	2,485	355	39	1,693	268	2,355	4,840
	Hispanic	8,234	1,018	14,736	915	24,903	4,863	1,752	31,493	6,236	44,344	69,247
	Black	4,955	1,028	10,656	628	17,267	3,991	1,727	25,286	3,798	34,802	52,069
	Other Minority	684	143	1,516	225	2,568	459	266	3,239	1,201	5,165	7,733
	White	9,800	2,580	23,490	3,438	39,308	6,933	3,919	52,177	17,774	80,803	120,111
	Two or More Races	664	151	1,077	148	2,040	412	193	1,656	616	2,877	4,917
	<b>Unknown Ethnicity</b>	1,055	184	2,261	665	4,165	660	361	4,753	2,662	8,436	12,601
	Subtotal	25,974	5,255	55,345	6,162	92,736	17,673	8,257	120,297	32,555	178,782	271,518
Male												
	Non-Resident Alien	547	166	1,553	116	2,382	306	35	1,145	183	1,669	4,051
	Hispanic	7,036	1,025	11,325	585	19,971	3,949	1,081	20,834	3,739	29,603	49,574
	Black	4,059	822	7,136	297	12,314	3,022	939	13,391	1,931	19,283	31,597
	Other Minority	667	147	1,479	163	2,456	382	182	2,448	898	3,910	6,366
	White	9,539	2,609	20,418	2,197	34,763	5,855	2,659	33,095	11,903	53,512	88,275
	Two or More Races	609	154	816	72	1,651	361	125	1,154	344	1,984	3,635
	Unknown Ethnicity	1,018	270	2,125	409	3,822	648	250	3,372	1,705	5,975	9,797
	Subtotal	23,475	5,193	44,852	3,839	77,359	14,523	5,271	75,439	20,703	115,936	193,295
Total		49,449	10,448	100,197	10,001	170,095	32,196	13,528	195,736	53,258	294,718	464,813

# Fact Book 1.4T Florida College System Fall Headcount Enrollment Colleges by Ethnicity and Gender Beginning-of-Term Fall 2013-14

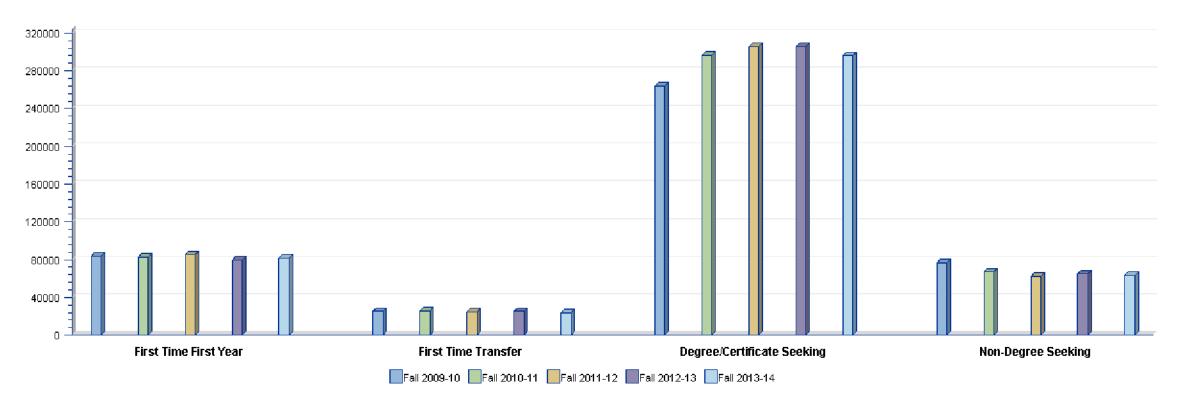
	Non-Re		Hispa	anic	Bla	ck	Other M	inority	Wh	ite	Two or Rad		Unkn Ethni		Tot	tal
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Eastern Florida	51	71	1,018	731	1,180	734	298	229	6,707	4,957	287	215	128	105	9,669	7,042
Broward	648	536	8,634	6,116	9,046	5,471	781	682	5,326	4,222	367	300	1,046	708	25,848	18,035
Central Florida	43	43	640	403	732	401	100	78	3,084	1,895	0	0	474	269	5,073	3,089
Chipola	0	0	55	38	233	102	19	7	1,020	634	33	13	5	1	1,365	795
Daytona	19	38	1,059	728	1,135	747	253	184	6,180	4,134	118	79	100	91	8,864	6,001
FL SouthWestern	125	106	2,298	1,449	1,062	691	192	170	5,065	3,367	118	83	400	297	9,260	6,163
Fla SC at Jax	142	63	1,012	757	4,737	2,554	715	521	7,717	5,843	293	211	1,986	1,583	16,602	11,532
Florida Keys	3	1	147	113	46	43	14	11	358	318	16	5	40	24	624	515
Gulf Coast	5	2	190	115	443	257	120	85	2,840	1,835	111	73	112	83	3,821	2,450
Hillsborough	385	329	3,944	2,741	2,747	1,785	531	436	5,428	4,582	320	228	1,670	1,464	15,025	11,565
Indian River	108	96	1,678	1,123	1,790	1,102	199	141	6,012	4,133	178	122	306	260	10,271	6,977
Florida Gateway	2	1	72	37	230	93	24	18	1,638	895	14	3	16	14	1,996	1,061
Lake Sumter	11	9	257	142	240	146	107	102	1,742	1,085	54	33	212	148	2,623	1,665
State College FL	62	44	885	534	577	352	159	124	4,261	2,698	94	69	369	305	6,407	4,126
Miami Dade	2,085	1,603	25,909	18,636	6,698	4,180	385	370	2,391	2,054	122	80	984	801	38,574	27,724
North Florida	5	0	42	23	202	70	8	6	550	269	1	0	3	0	811	368
Northwest Fla	18	8	271	191	346	277	136	88	2,863	2,069	146	109	86	100	3,866	2,842
Palm Beach State	265	201	4,400	3,196	4,245	2,767	494	444	6,333	5,515	351	217	788	547	16,876	12,887
Pasco-Hernando	13	11	883	593	288	160	129	105	4,651	2,886	148	113	134	92	6,246	3,960
Pensacola	14	9	334	231	994	630	272	215	4,762	3,097	331	221	71	54	6,778	4,457
Polk	46	35	1,095	778	1,279	590	166	142	3,963	2,434	127	97	216	117	6,892	4,193
St. Johns River	7	3	259	172	424	182	97	63	2,788	1,736	85	53	147	111	3,807	2,320
St. Petersburg	135	141	2,028	1,246	2,877	1,455	729	523	12,551	8,536	359	236	541	463	19,220	12,600
Santa Fe	93	148	1,026	1,009	1,489	893	239	203	5,113	4,101	276	208	139	176	8,375	6,738
Seminole State	179	130	2,362	1,807	2,045	1,046	359	291	5,118	4,403	274	237	87	89	10,424	8,003
South Florida	18	12	492	287	190	82	33	28	874	594	24	13	34	18	1,665	1,034
Tallahassee	58	76	644	645	2,655	1,761	92	98	3,359	3,360	206	188	185	182	7,199	6,310
Valencia	300	335	7,613	5,733	4,139	3,026	1,082	1,002	7,417	6,623	464	429	2,322	1,695	23,337	18,843
System	4,840	4,051	69,247	49,574	52,069	31,597	7,733	6,366	120,111	88,275	4,917	3,635	12,601	9,797	271,518	193,295

Source: Federal IPEDS EF2 based on data from 2013-14 Student Data Base Fall Beginning-of-Term

Other Minority = American Indian, Alaskan Native, Asian, Native Hawaiian, Pacific Islanders

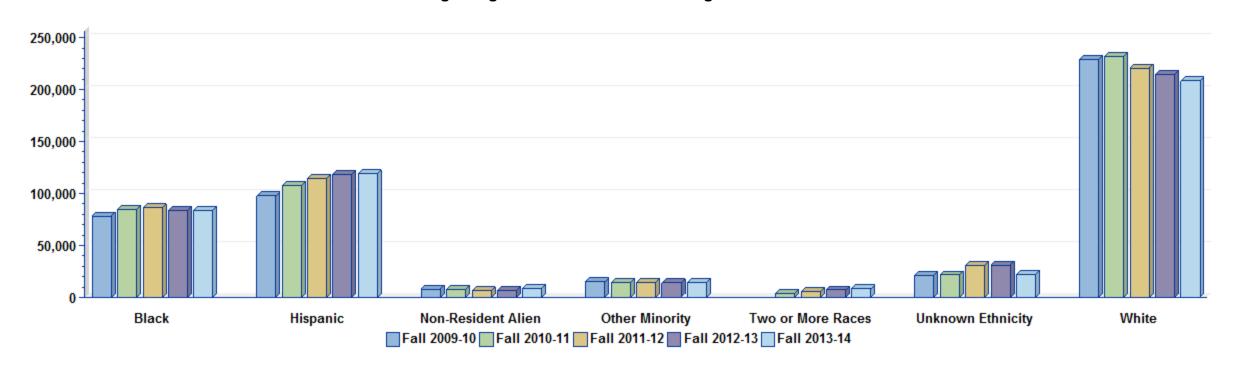
Note1: Number of Full-Time students with unknown gender not included = 1,473 Note2: Number of Part-Time students with unknown gender not included = 2,924

# Fact Book 1.5F Florida College System Fall Headcount Enrollment Beginning-of-Term Fall 2009-10 through Fall 2013-14



		Cate	gory		Total
	First Time First Year	Non-Degree Seeking	Total		
Fall 2009-10	83,467	25,307	264,259	76,436	449,469
Fall 2010-11	82,952	25,470	296,367	66,993	471,782
Fall 2011-12	85,427	24,857	305,672	62,174	478,130
Fall 2012-13	79,981	25,115	305,517	64,873	475,486
Fall 2013-14	81,645	23,976	295,933	63,259	464,813

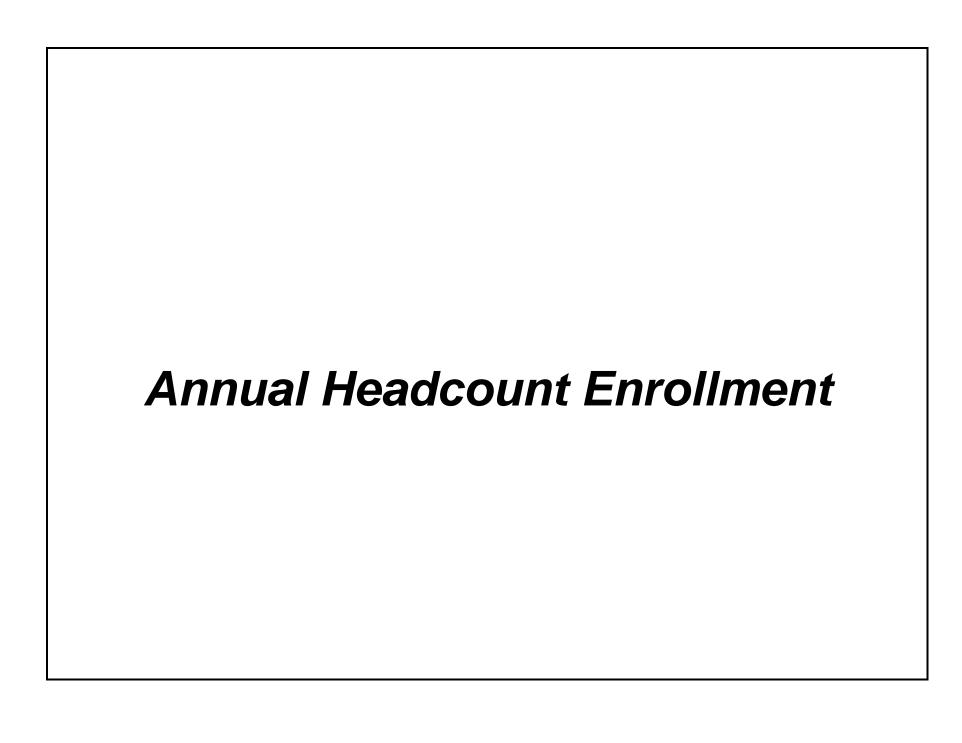
# Fact Book 1.6F Florida College System Race/Ethnicity Fall Headcount Enrollment Beginning-of-Term Fall 2009-10 through Fall 2013-14



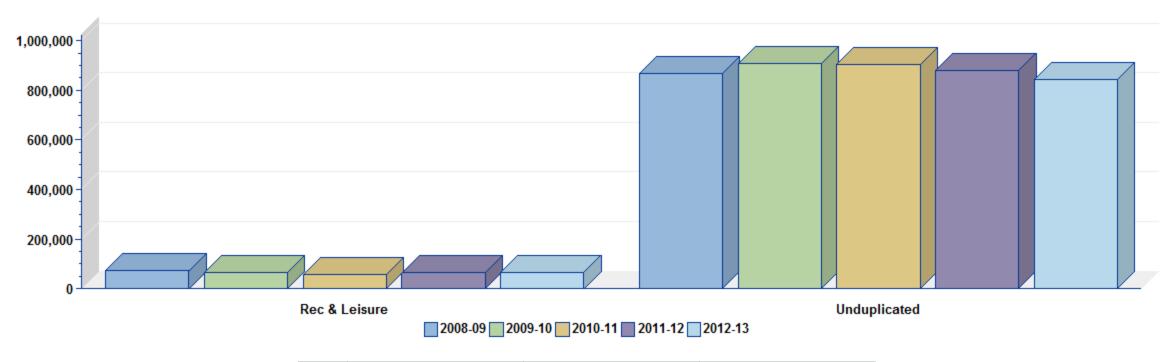
	Race_Ethnicity										
	Black	Hispanic	Non-Resident Alien	Other Minority	Two or More Races	Unknown Ethnicity	White	Total			
Fall 2009-10	78,344	97,747	8,048	15,168		21,425	228,737	449,469			
Fall 2010-11	84,308	107,694	7,406	14,473	4,131	21,625	232,145	471,782			
Fall 2011-12	86,451	114,149	6,405	14,279	5,732	30,582	220,532	478,130			
Fall 2012-13	83,921	118,416	6,397	14,130	7,204	31,142	214,276	475,486			
Fall 2013-14	83,666	118,821	8,891	14,099	8,552	22,398	208,386	464,813			

## Fact Book 1.7T Florida College System **Fall Headcount Enrollment Full-Time/Part-Time by Age Ranges Students Enrolled for Credit** Beginning-of-Term Fall 2013-14

		Female	Male	Grand Total
Full-Time	Under 18	5,202	2,759	7,961
	18-19	36,018	28,980	64,998
	20-21	18,174	16,288	34,462
22-24		10,383	9,627	20,010
	25-29	8,864	8,176	17,040
	30-34	4,953	4,179	9,132
	35-39	3,273	2,376	5,649
	40-49	4,082	2,972	7,054
	50-64	1,697	1,906	3,603
	65 Over	44	35	79
	Age Unknown	46	61	107
	Subtotal	92,736	77,359	170,095
Part-Time				
	Under 18	16,740	9,934	26,674
	18-19	22,226	17,673	39,899
	20-21	27,561	22,521	50,082
	22-24	28,297	21,055	49,352
	25-29	27,298	17,445	44,743
	30-34	16,940	9,817	26,757
	35-39	12,054	5,867	17,921
	40-49	18,070	7,439	25,509
	50-64	8,916	3,748	12,664
	65 Over	599	361	960
	Age Unknown	81	76	157
	Subtotal	178,782	115,936	294,718
<b>Grand Tot</b>	al	271,518	193,295	464,813



Fact Book 2.1F Florida College System Annual Student Headcount 2008-09 through 2012-13



	Rec & Leisure	Unduplicated	Total
2008-09	71,999	867,308	939,307
2009-10	64,338	907,753	972,091
2010-11	57,761	903,846	961,607
2011-12	64,557	879,948	944,505
2012-13	65,363	843,733	909,096

# Fact Book 2.2T Florida College System Annual Unduplicated Student Headcount Enrollment 2012-13

		DIVISION							
	LO	WER/NON-CRE	DIT	UPPER			ALL		
	STUDENTS SERVED	STUDENTS ENROLLED IN A COURSE	FUNDED STUDENTS ENROLLED IN A COURSE	STUDENTS SERVED	STUDENTS ENROLLED IN A COURSE	FUNDED STUDENTS ENROLLED IN A COURSE	STUDENTS SERVED	STUDENTS ENROLLED IN A COURSE	FUNDED STUDENTS ENROLLED IN A COURSE
Eastern Florida	26,552	26,337	23,402	0	0	0	26,552	26,337	23,402
Broward	67,688	64,891	61,680	1,665	1,659	1,630	68,261	65,458	62,238
Central Florida	16,002	13,528	11,581	350	350	348	16,061	13,587	11,641
Chipola	3,349	3,318	2,734	226	225	224	3,523	3,491	2,908
Daytona	28,234	27,866	23,788	1,783	1,771	1,753	28,937	28,557	24,488
Edison	22,101	21,592	21,041	1,265	1,257	1,220	22,757	22,240	21,676
Fla SC at Jax	56,215	55,452	50,763	2,594	2,551	2,536	57,114	56,308	51,627
Florida Keys	2,343	2,316	1,887	0	0	0	2,343	2,316	1,887
Gulf Coast	12,993	11,749	9,795	92	92	92	13,026	11,782	9,834
Hillsborough	45,712	45,193	40,167	0	0	0	45,712	45,193	40,167
Indian River	28,157	27,394	27,277	2,412	2,406	2,397	28,978	28,209	28,092
Florida Gateway	4,899	4,843	4,327	17	17	17	4,906	4,850	4,335
Lake Sumter	7,609	7,500	6,406	37	37	37	7,619	7,510	6,419
State College FL	21,355	20,312	15,900	526	525	518	21,546	20,502	16,094
Miami Dade	140,688	136,604	105,078	3,843	3,803	3,734	142,254	138,130	106,655
North Florida	2,096	2,076	1,752	0	0	0	2,096	2,076	1,752
Northwest Fla	13,180	12,734	11,221	808	806	797	13,602	13,154	11,658
Palm Beach State	47,403	45,990	42,729	1,272	1,268	1,247	47,880	46,463	43,206
Pasco-Hernando	16,493	16,243	14,531	0	0	0	16,493	16,243	14,531
Pensacola	21,279	20,958	19,604	464	464	463	21,436	21,115	19,764
Polk	17,323	17,068	16,594	1,101	1,098	1,088	17,673	17,415	16,935
St. Johns River	10,866	10,489	9,831	273	273	273	10,969	10,592	9,935
St. Petersburg	54,146	53,478	41,417	5,480	5,429	5,271	57,196	56,477	44,395
Santa Fe	24,227	23,407	21,547	830	825	818	24,438	23,613	21,759
Seminole State	32,226	31,743	30,879	712	712	693	32,449	31,966	31,098
South Florida	5,867	5,737	4,579	48	48	48	5,879	5,749	4,591
Tallahassee	38,353	37,963	20,891	0	0	0	38,353	37,963	20,891
Valencia	65,608	63,941	59,987	167	167	164	65,680	64,013	60,058
System	832,964	810,722	701,388	25,965	25,783	25,368	843,733	821,309	712,036

CCTCMIS: HEADCOUNT REPORT LUD, HDCNT - 12/16/2013 11:32 AM

SOURCE: 2012-13 Student Data Base

Notes: Upper Division includes any student enrolled in an upper division course or granted a baccalaureate degree. Lower Division/Non-Credit includes any student enrolled in a lower division or non-credit course or granted an award other than a baccalaureate degree or was reported with no course enrollment.

Students Served - Any student reported on the Student Database. May not be enrolled in a course, but was granted an award or acceleration credit or other service.

Students Enrolled in a Course - Student reported on the Student Database that was enrolled in any course.

Funded Students Enrolled in a Course - Student reported on the Student Database and eligible for state funding, so that the hours count toward Funded FTE.

# Fact Book 2.3.1T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

### Students Served - Lower Division/Non-Credit

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Eastern Florida	27,174	28,961	28,775	27,647	26,552
Broward	57,006	62,132	65,411	68,651	67,688
Central Florida	17,288	17,619	17,719	16,363	16,002
Chipola	4,696	4,629	3,595	3,534	3,349
Daytona	33,857	36,390	36,545	31,206	28,234
Edison	21,505	24,755	25,545	24,791	22,101
Fla SC at Jax	79,746	85,816	76,623	66,367	56,215
Florida Keys	2,878	3,166	2,940	2,481	2,343
Gulf Coast	23,332	22,051	13,726	13,226	12,993
Hillsborough	42,216	46,003	46,648	46,654	45,712
Indian River	33,291	34,105	32,258	30,000	28,157
Florida Gateway	5,143	5,782	5,778	5,576	4,899
Lake Sumter	8,051	8,940	8,133	7,936	7,609
State College FL	25,038	24,313	22,817	22,096	21,355
Miami Dade	136,595	138,794	145,331	143,725	140,688
North Florida	2,416	2,316	2,515	2,285	2,096
Northwest Fla	15,219	15,540	15,132	14,496	13,180
Palm Beach State	48,562	51,115	50,418	48,529	47,403
Pasco-Hernando	15,422	17,622	17,716	18,383	16,493
Pensacola	21,456	22,935	22,150	21,628	21,279
Polk	20,186	19,688	16,708	16,586	17,323
St. Johns River	10,298	11,109	11,052	12,165	10,866
St. Petersburg	52,183	53,086	56,027	57,739	54,146
Santa Fe	23,097	24,870	25,843	25,897	24,227
Seminole State	31,831	30,635	32,646	32,269	32,226
South Florida	9,017	9,113	8,648	6,306	5,867
Tallahassee	37,149	36,839	39,303	38,130	38,353
Valencia	58,880	63,829	66,544	66,504	65,608
System	863,532	902,153	896,546	871,170	832,964

# Fact Book 2.3.2T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

## **Students Served - Upper Division**

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Broward	51	414	994	1,491	1,665
Central Florida	0	0	74	218	350
Chipola	204	232	232	264	226
Daytona	644	937	1,395	1,639	1,783
Edison	347	715	1,174	1,240	1,265
Fla SC at Jax	262	816	1,470	2,117	2,594
Gulf Coast	0	0	11	41	92
Indian River	762	1,158	1,522	1,914	2,412
Florida Gateway	0	0	0	0	17
Lake Sumter	0	0	0	0	37
State College FL	0	46	97	243	526
Miami Dade	1,795	2,245	2,502	3,023	3,843
Northwest Fla	441	607	718	790	808
Palm Beach State	0	422	751	1,065	1,272
Pensacola	0	0	124	324	464
Polk	0	136	275	644	1,101
St. Johns River	0	0	52	178	273
St. Petersburg	3,685	4,529	5,254	5,485	5,480
Santa Fe	0	181	385	577	830
Seminole State	0	26	32	287	712
South Florida	0	0	0	0	48
Valencia	0	0	0	124	167
System	8,191	12,464	17,062	21,664	25,965

# Fact Book 2.3.3T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

# Students Served - All: Lower Division/Non-Credit and Upper Division

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Eastern Florida	27,174	28,961	28,775	27,647	26,552
Broward	57,016	62,279	65,708	69,168	68,261
Central Florida	17,288	17,619	17,760	16,399	16,061
Chipola	4,799	4,768	3,737	3,713	3,523
Daytona	34,108	36,756	37,119	31,883	28,937
Edison	21,627	25,027	26,018	25,353	22,757
Fla SC at Jax	79,823	85,997	76,986	66,951	57,114
Florida Keys	2,878	3,166	2,940	2,481	2,343
Gulf Coast	23,332	22,051	13,729	13,233	13,026
Hillsborough	42,216	46,003	46,648	46,654	45,712
Indian River	33,576	34,512	32,857	30,688	28,978
Florida Gateway	5,143	5,782	5,778	5,576	4,906
Lake Sumter	8,051	8,940	8,133	7,936	7,619
State College FL	25,038	24,325	22,863	22,174	21,546
Miami Dade	137,427	139,942	146,526	144,964	142,254
North Florida	2,416	2,316	2,515	2,285	2,096
Northwest Fla	15,413	15,836	15,469	14,887	13,602
Palm Beach State	48,562	51,279	50,677	48,956	47,880
Pasco-Hernando	15,422	17,622	17,716	18,383	16,493
Pensacola	21,456	22,935	22,196	21,728	21,436
Polk	20,186	19,730	16,817	16,843	17,673
St. Johns River	10,298	11,109	11,071	12,214	10,969
St. Petersburg	54,085	55,477	58,759	60,485	57,196
Santa Fe	23,097	24,896	25,901	26,003	24,438
Seminole State	31,831	30,644	32,653	32,341	32,449
South Florida	9,017	9,113	8,648	6,306	5,879
Tallahassee	37,149	36,839	39,303	38,130	38,353
Valencia	58,880	63,829	66,544	66,567	65,680
System	867,308	907,753	903,846	879,948	843,733

# Fact Book 2.3.4T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

### Students Enrolled in a Course - Lower Division/Non-Credit

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Eastern Florida	26,934	28,659	28,502	27,350	26,337
Broward	55,687	60,315	63,778	66,246	64,891
Central Florida	16,424	16,795	16,775	15,409	13,528
Chipola	4,676	4,600	3,543	3,489	3,318
Daytona	32,956	35,441	35,454	30,332	27,866
Edison	21,012	24,117	24,687	23,970	21,592
Fla SC at Jax	79,350	84,305	75,617	65,447	55,452
Florida Keys	2,858	3,115	2,914	2,413	2,316
Gulf Coast	23,091	21,815	13,426	12,839	11,749
Hillsborough	41,712	45,494	46,102	45,803	45,193
Indian River	32,692	33,433	31,543	29,011	27,394
Florida Gateway	5,084	5,674	5,666	5,439	4,843
Lake Sumter	7,979	8,800	8,024	7,775	7,500
State College FL	23,904	23,336	21,858	21,238	20,312
Miami Dade	131,883	134,005	142,700	138,775	136,604
North Florida	2,389	2,285	2,498	2,240	2,076
Northwest Fla	14,758	14,560	14,727	14,012	12,734
Palm Beach State	47,137	49,904	49,104	47,431	45,990
Pasco-Hernando	15,276	17,422	17,501	17,965	16,243
Pensacola	21,095	22,463	21,888	21,296	20,958
Polk	19,984	19,407	16,485	16,232	17,068
St. Johns River	10,112	10,833	10,835	10,704	10,489
St. Petersburg	51,790	52,698	55,653	56,630	53,478
Santa Fe	22,721	24,162	25,055	25,070	23,407
Seminole State	28,126	30,063	32,268	31,748	31,743
South Florida	8,942	9,040	8,534	6,160	5,737
Tallahassee	36,656	36,264	38,876	37,088	37,963
Valencia	57,993	62,524	65,467	64,798	63,941
System	843,221	881,529	879,480	846,910	810,722

# Fact Book 2.3.5T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

# Students Enrolled in a Course - Upper Division

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Broward	51	414	994	1,490	1,659
Central Florida	0	0	74	218	350
Chipola	204	232	229	260	225
Daytona	644	934	1,387	1,630	1,771
Edison	347	710	1,170	1,230	1,257
Fla SC at Jax	262	816	1,468	2,099	2,551
Gulf Coast	0	0	11	41	92
Indian River	762	1,158	1,517	1,899	2,406
Florida Gateway	0	0	0	0	17
Lake Sumter	0	0	0	0	37
State College FL	0	46	97	243	525
Miami Dade	1,794	2,240	2,452	3,003	3,803
Northwest Fla	440	607	717	784	806
Palm Beach State	0	422	751	1,063	1,268
Pensacola	0	0	124	324	464
Polk	0	136	275	642	1,098
St. Johns River	0	0	52	178	273
St. Petersburg	3,651	4,486	5,166	5,426	5,429
Santa Fe	0	181	385	576	825
Seminole State	0	26	32	287	712
South Florida	0	0	0	0	48
Valencia	0	0	0	124	167
System	8,155	12,408	16,901	21,517	25,783

# Fact Book 2.3.6T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

## Students Enrolled in a Course - All: Lower Division/Non-Credit and Upper Division

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Eastern Florida	26,934	28,659	28,502	27,350	26,337
Broward	55,697	60,462	64,075	66,762	65,458
Central Florida	16,424	16,795	16,816	15,445	13,587
Chipola	4,779	4,739	3,682	3,664	3,491
Daytona	33,207	35,804	36,020	31,000	28,557
Edison	21,134	24,384	25,156	24,522	22,240
Fla SC at Jax	79,427	84,486	75,978	66,013	56,308
Florida Keys	2,858	3,115	2,914	2,413	2,316
Gulf Coast	23,091	21,815	13,429	12,846	11,782
Hillsborough	41,712	45,494	46,102	45,803	45,193
Indian River	32,977	33,840	32,137	29,684	28,209
Florida Gateway	5,084	5,674	5,666	5,439	4,850
Lake Sumter	7,979	8,800	8,024	7,775	7,510
State College FL	23,904	23,348	21,904	21,316	20,502
Miami Dade	132,714	135,148	143,845	139,994	138,130
North Florida	2,389	2,285	2,498	2,240	2,076
Northwest Fla	14,951	14,856	15,063	14,397	13,154
Palm Beach State	47,137	50,068	49,363	47,856	46,463
Pasco-Hernando	15,276	17,422	17,501	17,965	16,243
Pensacola	21,095	22,463	21,934	21,396	21,115
Polk	19,984	19,449	16,594	16,487	17,415
St. Johns River	10,112	10,833	10,854	10,753	10,592
St. Petersburg	53,658	55,046	58,297	59,317	56,477
Santa Fe	22,721	24,188	25,113	25,175	23,613
Seminole State	28,126	30,072	32,275	31,820	31,966
South Florida	8,942	9,040	8,534	6,160	5,749
Tallahassee	36,656	36,264	38,876	37,088	37,963
Valencia	57,993	62,524	65,467	64,861	64,013
System	846,961	887,073	886,619	855,541	821,309

CCTCMIS: HEADCOUNT REPORT HISTORY LUD, HDHST - 12/16/2013 11:32 AM SOURCE: 2008-09 Through 2012-13 Student Data Base

Notes: Students Enrolled in a Course - Student reported on the Student Database that was enrolled in any course.

# Fact Book 2.3.7T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

### Funded Students Enrolled in a Course - Lower Division/Non-Credit

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Eastern Florida	26,184	27,822	25,175	24,470	23,402
Broward	55,394	60,093	59,881	62,560	61,680
Central Florida	15,646	16,237	12,716	12,241	11,581
Chipola	4,661	4,583	2,818	2,819	2,734
Daytona	32,347	34,487	31,804	26,401	23,788
Edison	20,806	23,997	23,774	23,294	21,041
Fla SC at Jax	79,249	84,218	58,310	56,677	50,763
Florida Keys	2,858	3,115	2,221	1,999	1,887
Gulf Coast	23,074	21,783	11,293	10,744	9,795
Hillsborough	41,358	45,105	40,649	40,837	40,167
Indian River	32,446	33,193	31,429	28,832	27,277
Florida Gateway	4,870	5,662	4,652	4,626	4,327
Lake Sumter	7,812	8,652	6,789	6,651	6,406
State College FL	23,845	23,307	17,393	16,555	15,900
Miami Dade	131,469	133,684	110,778	108,203	105,078
North Florida	2,380	2,279	1,950	1,863	1,752
Northwest Fla	14,738	14,509	13,099	12,002	11,221
Palm Beach State	46,090	49,318	43,711	43,461	42,729
Pasco-Hernando	15,089	17,265	15,688	15,969	14,531
Pensacola	20,912	22,343	20,557	19,999	19,604
Polk	19,919	19,348	15,034	16,137	16,594
St. Johns River	9,987	10,808	10,054	10,030	9,831
St. Petersburg	51,631	52,537	42,301	43,042	41,417
Santa Fe	22,527	23,961	22,965	22,634	21,547
Seminole State	27,576	29,622	31,430	30,820	30,879
South Florida	8,935	9,040	6,025	5,090	4,579
Tallahassee	36,586	36,212	22,835	22,851	20,891
Valencia	57,631	62,181	59,238	60,825	59,987
System	836,020	875,361	744,569	731,632	701,388

CCTCMIS: HEADCOUNT REPORT HISTORY LUD, HDHST - 12/16/2013 11:32 AM

SOURCE: 2008-09 Through 2012-13 Student Data Base

Notes: Funded Students Enrolled in a Course - Student reported on the Student Database and eligible for state funding, so that the hours count toward Funded FTE. Lower Division/Non-Credit includes any student enrolled in a lower division or non-credit course.

# Fact Book 2.3.8T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

## Funded Students Enrolled in a Course - Upper Division

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Broward	51	406	978	1,465	1,630
Central Florida	0	0	74	215	348
Chipola	201	229	227	260	224
Daytona	638	926	1,369	1,600	1,753
Edison	324	691	1,147	1,202	1,220
Fla SC at Jax	262	815	1,461	2,080	2,536
Gulf Coast	0	0	11	41	92
Indian River	757	1,147	1,511	1,892	2,397
Florida Gateway	0	0	0	0	17
Lake Sumter	0	0	0	0	37
State College FL	0	46	97	242	518
Miami Dade	1,769	2,205	2,411	2,949	3,734
Northwest Fla	435	596	708	773	797
Palm Beach State	0	409	732	1,045	1,247
Pensacola	0	0	124	323	463
Polk	0	131	271	637	1,088
St. Johns River	0	0	52	178	273
St. Petersburg	3,459	4,270	4,959	5,208	5,271
Santa Fe	0	181	379	570	818
Seminole State	0	26	30	279	693
South Florida	0	0	0	0	48
Valencia	0	0	0	124	164
System	7,896	12,078	16,541	21,083	25,368

# Fact Book 2.3.9T Florida College System Annual Unduplicated Student Headcount Enrollment 2008-09 Through 2012-13

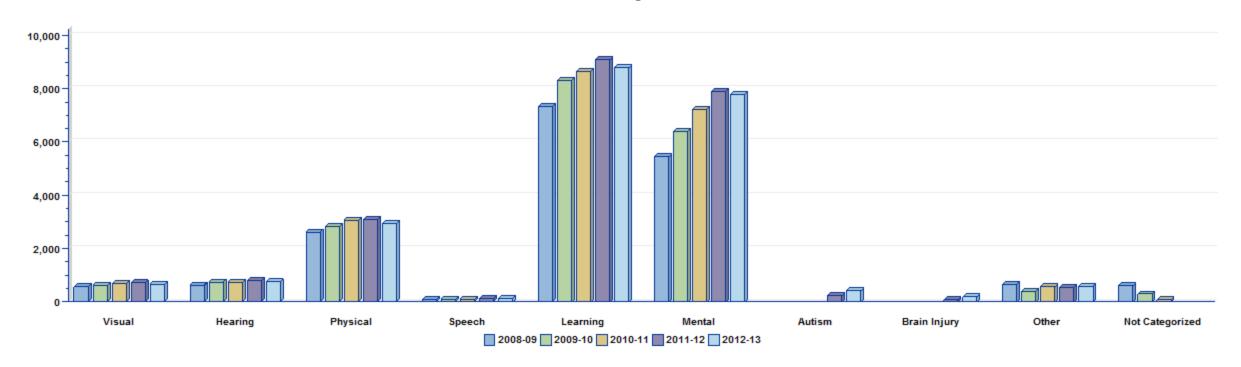
## Funded Students Enrolled in a Course - All: Lower Division/Non-Credit and Upper Division

	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012 - 13
Eastern Florida	26,184	27,822	25,175	24,470	23,402
Broward	55,404	60,241	60,176	63,074	62,238
Central Florida	15,646	16,237	12,757	12,280	11,641
Chipola	4,763	4,722	2,957	2,997	2,908
Daytona	32,595	34,845	32,377	27,065	24,488
Edison	20,921	24,262	24,248	23,837	21,676
Fla SC at Jax	79,326	84,399	58,681	57,253	51,627
Florida Keys	2,858	3,115	2,221	1,999	1,887
Gulf Coast	23,074	21,783	11,296	10,752	9,834
Hillsborough	41,358	45,105	40,649	40,837	40,167
Indian River	32,731	33,596	32,023	29,505	28,092
Florida Gateway	4,870	5,662	4,652	4,626	4,335
Lake Sumter	7,812	8,652	6,789	6,651	6,419
State College FL	23,845	23,319	17,441	16,636	16,094
Miami Dade	132,293	134,820	111,937	109,441	106,655
North Florida	2,380	2,279	1,950	1,863	1,752
Northwest Fla	14,931	14,800	13,468	12,420	11,658
Palm Beach State	46,090	49,478	43,974	43,889	43,206
Pasco-Hernando	15,089	17,265	15,688	15,969	14,531
Pensacola	20,912	22,343	20,603	20,100	19,764
Polk	19,919	19,390	15,143	16,392	16,935
St. Johns River	9,987	10,808	10,073	10,081	9,935
St. Petersburg	53,400	54,769	44,928	45,735	44,395
Santa Fe	22,527	23,987	23,023	22,741	21,759
Seminole State	27,576	29,631	31,437	30,890	31,098
South Florida	8,935	9,040	6,025	5,090	4,591
Tallahassee	36,586	36,212	22,835	22,851	20,891
Valencia	57,631	62,181	59,238	60,888	60,058
System	839,643	880,763	751,764	740,332	712,036

CCTCMIS: HEADCOUNT REPORT HISTORY LUD, HDHST - 12/16/2013 11:32 AM SOURCE: 2008-09 Through 2012-13 Student Data Base

Notes: Funded Students Enrolled in a Course - Student reported on the Student Database and eligible for state funding, so that the hours count toward Funded FTE.

# Fact Book 2.4F Florida College System Annual Disability Headcount Enrollment 2008-09 through 2012-13



	Visual	Hearing	Physical	Speech	Learning	Mental	Autism
2008-09	572	628	2,621	91	7,331	5,441	0
2009-10	624	742	2,827	107	8,294	6,383	0
2010-11	686	736	3,062	105	8,633	7,215	0
2011-12	717	796	3,100	119	9,081	7,904	233
2012-13	661	749	2,950	130	8,779	7,796	417

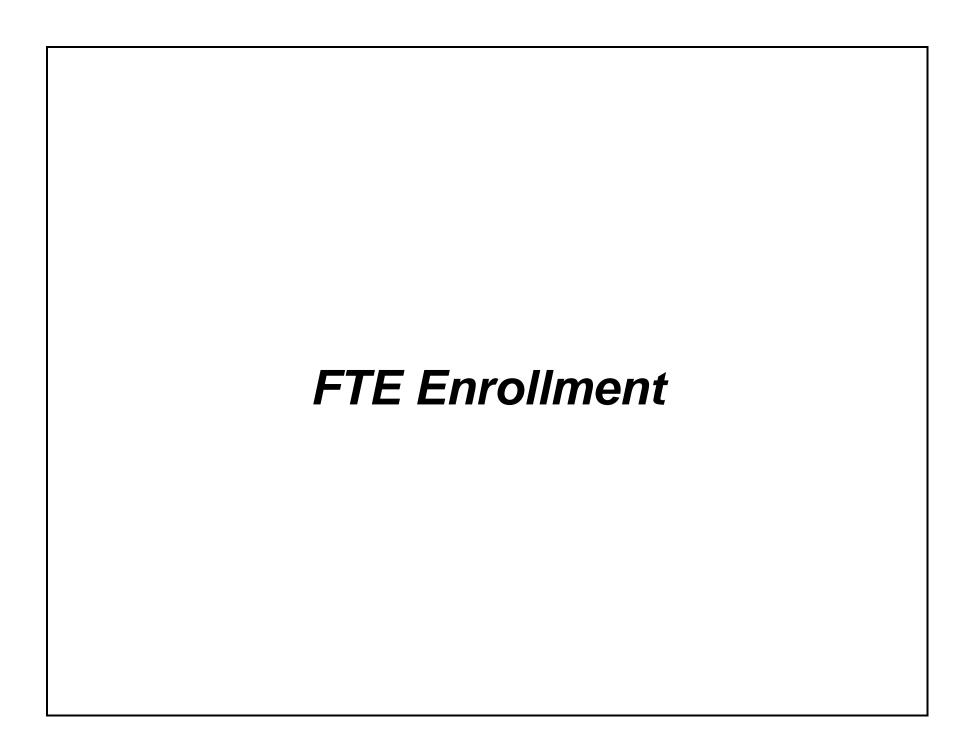
	Brain Injury	Other	Not Categorized	Total
2008-09	0	661	608	17,953
2009-10	0	405	298	19,680
2010-11	0	573	81	21,091
2011-12	74	540	0	22,564
2012-13	186	582	0	22,250

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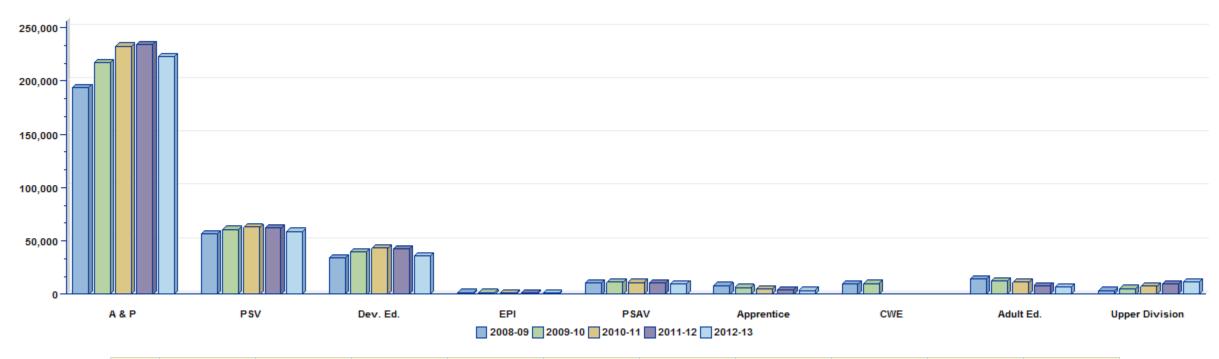
Source: 2008-09 through 2012-13 Student Data Base

Note: Disability categories are self-reported by the student and verified by the appropriate office within each institution.

Note: The total may contain duplicate headcounts for students who have more than one disability code for the reporting year.



Fact Book 3.1F Florida College System FTE Enrollment (Funded) by Program Area 2008-09 through 2012-13



	A & P	Adult Ed.	Apprentice	CWE	Dev. Ed.	EPI	PSAV	PSV	Total Lower Division	Total Upper Division
2008-09	193,901.9	14,566.6	8,132.0	9,483.6	33,948.8	1,691.3	10,848.5	56,479.6	329,052.3	3,520.6
2009-10	217,375.1	12,300.6	6,279.1	10,070.2	39,916.3	1,580.5	11,551.3	60,826.8	359,899.9	5,377.1
2010-11	232,677.6	11,387.7	4,986.1	0.0	43,358.7	1,224.1	11,115.1	62,958.5	367,707.8	7,584.4
2011-12	234,181.7	8,038.9	4,276.7	0.0	42,418.8	913.8	10,360.7	62,138.2	362,328.8	9,721.6
2012-13	222,787.6	6,944.1	3,590.2	0.0	35,816.8	796.0	9,914.2	58,860.5	338,709.4	11,399.2

## FACT BOOK 3.2.1T FLORIDA COLLEGE SYSTEM FTE ENROLLMENT: FUNDED, LOWER DIVISION

#### 2012-13 FTE-3

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	7718.3	2541.4	859.4	3.3	809.0	86.2	0.0	0.0	0.0	12017.6
BROW	16732.1	7370.1	4750.9	49.1	424.0	0.0	0.0	0.0	0.0	29326.2
CFLA	3715.5	1341.6	438.6	6.6	278.0	0.0	23.2	17.4	0.1	5821.0
CHIP	993.4	256.8	92.5	0.0	121.5	0.0	0.0	0.0	1.4	1465.6
DAYT	6460.3	2227.4	962.4	0.5	760.7	327.8	687.2	157.5	11.3	11595.1
EDIS	8012.0	986.5	915.3	0.0	9.8	0.0	0.0	0.0	0.0	9923.6
FJAX	13149.3	4200.1	1932.6	3.9	1186.2	364.9	547.2	125.2	14.0	21523.4
FKEY	551.9	206.2	48.5	0.0	30.0	0.0	0.0	0.0	0.0	836.6
GULF	3020.5	910.8	307.0	31.9	185.9	4.8	0.6	0.0	0.0	4461.5
HILL	12922.1	3531.0	2379.0	143.8	418.7	1017.6	50.4	9.5	0.0	20472.1
INDR	6708.4	2829.5	723.6	42.0	817.5	454.4	688.2	152.2	0.0	12415.8
FGC	1334.6	408.9	128.1	18.6	269.3	0.0	0.0	0.0	0.0	2159.5
LSSC	2070.6	632.8	239.8	15.5	0.0	0.0	0.0	0.0	0.0	2958.7
SCF	6377.2	566.9	747.0	49.5	0.0	0.0	0.0	0.0	0.0	7740.6
MIAM	37745.1	4097.8	8822.4	24.8	896.7	182.3	1561.8	378.2	503.8	54212.9
NFLA	510.6	206.0	79.4	0.0	101.5	0.0	0.0	0.0	0.0	897.5
NWFC	3445.4	765.4	300.1	0.0	154.7	0.0	141.7	11.4	0.0	4818.7
PALM	15113.4	1481.1	1557.3	43.5	905.9	479.1	0.0	0.0	0.0	19580.3
PASC	3950.2	2031.9	637.2	73.3	334.6	0.0	12.7	1.2	0.0	7041.1
PENS	5194.8	1969.7	829.6	1.5	483.0	0.0	274.3	325.7	0.0	9078.6
POLK	4787.1	1826.6	603.1	90.1	89.7	0.0	0.0	0.0	0.0	7396.6
ST.J	3136.4	911.2	318.9	36.8	118.7	72.5	43.0	21.8	0.0	4659.3
ST.P	12075.1	4975.4	1674.5	0.0	153.2	0.0	0.0	0.0	0.0	18878.2
SANF	7321.4	2741.6	1025.1	22.8	287.9	120.1	112.2	5.1	0.0	11636.2
SEMI	8691.5	3145.6	1393.2	45.9	305.5	398.8	323.3	273.4	1.3	14578.5
SFLA	1318.3	62.5	127.7	0.0	368.4	27.0	331.5	21.5	0.0	2256.9
TALL	8113.9	1205.2	1225.0	0.0	232.9	54.7	84.1	30.7	0.0	10946.5
VALE	21618.2	5430.5	2698.6	92.6	170.9	0.0	0.0	0.0	0.0	30010.8
SYST	222787.6	58860.5	35816.8	796.0	9914.2	3590.2	4881.4	1530.8	531.9	338709.4

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SOURCE: 2012-13 STUDENT DATA BASE

#### **FACT BOOK 3.2.2T** FLORIDA COLLEGE SYSTEM FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION

#### 2012-13 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	0.0	7718.3	2541.4	859.4	3.3	809.0	86.2	0.0	0.0	0.0	12017.6
BROW	727.6	16732.1	7370.1	4750.9	49.1	424.0	0.0	0.0	0.0	0.0	30053.8
CFLA	155.1	3715.5	1341.6	438.6	6.6	278.0	0.0	23.2	17.4	0.1	5976.1
CHIP	136.8	993.4	256.8	92.5	0.0	121.5	0.0	0.0	0.0	1.4	1602.4
DAYT	854.3	6460.3	2227.4	962.4	0.5	760.7	327.8	687.2	157.5	11.3	12449.4
EDIS	589.6	8012.0	986.5	915.3	0.0	9.8	0.0	0.0	0.0	0.0	10513.2
FJAX	1172.0	13149.3	4200.1	1932.6	3.9	1186.2	364.9	547.2	125.2	14.0	22695.4
FKEY	0.0	551.9	206.2	48.5	0.0	30.0	0.0	0.0	0.0	0.0	836.6
GULF	43.1	3020.5	910.8	307.0	31.9	185.9	4.8	0.6	0.0	0.0	4504.6
HILL	0.0	12922.1	3531.0	2379.0	143.8	418.7	1017.6	50.4	9.5	0.0	20472.1
INDR	1012.8	6708.4	2829.5	723.6	42.0	817.5	454.4	688.2	152.2	0.0	13428.6
FGC	7.3	1334.6	408.9	128.1	18.6	269.3	0.0	0.0	0.0	0.0	2166.8
LSSC	7.6	2070.6	632.8	239.8	15.5	0.0	0.0	0.0	0.0	0.0	2966.3
SCF	267.4	6377.2	566.9	747.0	49.5	0.0	0.0	0.0	0.0	0.0	0.8008
MIAM	1659.1	37745.1	4097.8	8822.4	24.8	896.7	182.3	1561.8	378.2	503.8	55872.0
NFLA	0.0	510.6	206.0	79.4	0.0	101.5	0.0	0.0	0.0	0.0	897.5
NWFC	377.7	3445.4	765.4	300.1	0.0	154.7	0.0	141.7	11.4	0.0	5196.4
PALM	504.2	15113.4	1481.1	1557.3	43.5	905.9	479.1	0.0	0.0	0.0	20084.5
PASC	0.0	3950.2	2031.9	637.2	73.3	334.6	0.0	12.7	1.2	0.0	7041.1
PENS	218.4	5194.8	1969.7	829.6	1.5	483.0	0.0	274.3	325.7	0.0	9297.0
POLK	431.5	4787.1	1826.6	603.1	90.1	89.7	0.0	0.0	0.0	0.0	7828.1
ST.J	135.6	3136.4	911.2	318.9	36.8	118.7	72.5	43.0	21.8	0.0	4794.9
ST.P	2401.6	12075.1	4975.4	1674.5	0.0	153.2	0.0	0.0	0.0	0.0	21279.8
SANF	298.7	7321.4	2741.6	1025.1	22.8	287.9	120.1	112.2	5.1	0.0	11934.9
SEMI	312.6	8691.5	3145.6	1393.2	45.9	305.5	398.8	323.3	273.4	1.3	14891.1
SFLA	23.5	1318.3	62.5	127.7	0.0	368.4	27.0	331.5	21.5	0.0	2280.4
TALL	0.0	8113.9	1205.2	1225.0	0.0	232.9	54.7	84.1	30.7	0.0	10946.5
VALE	62.7	21618.2	5430.5	2698.6	92.6	170.9	0.0	0.0	0.0	0.0	30073.5
SYST	11399.2	222787.6	58860.5	35816.8	796.0	9914.2	3590.2	4881.4	1530.8	531.9	350108.6

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# Fact Book 3.3.1T Florida College System Annual FTE Enrollment (Funded - Lower Division) by College 2008-09 through 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Eastern Florida	11,798.5	13,393.1	13,513.5	13,395.2	12,017.6
Broward	24,804.5	27,773.8	30,043.4	30,395.8	29,326.2
Central Florida	5,472.9	6,404.8	6,575.7	6,435.3	5,821.0
Chipola	1,640.2	1,618.8	1,537.0	1,495.4	1,465.6
Daytona	13,097.3	14,984.0	15,541.3	13,062.6	11,595.1
Edison	9,122.8	11,072.3	11,659.5	11,216.4	9,923.6
Fla SC at Jax	24,710.2	28,452.7	24,834.5	24,220.2	21,523.4
Florida Keys	915.7	1,061.8	968.1	909.5	836.6
Gulf Coast	4,875.2	5,074.1	4,904.4	4,829.7	4,461.5
Hillsborough	18,660.6	20,767.3	21,418.5	21,357.6	20,472.1
Indian River	12,461.7	13,332.3	13,538.5	12,963.8	12,415.8
Florida Gateway	2,111.8	2,396.4	2,318.9	2,339.2	2,159.5
Lake Sumter	2,832.9	3,203.1	3,261.0	3,237.7	2,958.7
State College FL	8,601.7	9,552.3	8,842.7	8,347.7	7,740.6
Miami Dade	55,869.4	56,614.0	58,737.8	58,372.1	54,212.9
North Florida	868.2	940.5	1,028.4	962.9	897.5
Northwest Fla	5,399.2	5,538.4	5,569.9	5,209.0	4,818.7
Palm Beach State	18,453.9	20,070.4	20,478.2	20,523.2	19,580.3
Pasco-Hernando	6,060.2	7,230.8	7,777.7	7,824.6	7,041.1
Pensacola	8,673.8	9,276.0	9,303.5	9,341.9	9,078.6
Polk	5,992.1	6,640.7	7,028.7	7,413.4	7,396.6
St. Johns River	4,528.7	4,913.3	4,986.6	4,963.5	4,659.3
St. Petersburg	16,966.8	18,707.3	20,011.4	19,968.5	18,878.2
Santa Fe	11,961.1	12,161.4	12,525.9	12,317.1	11,636.2
Seminole State	12,041.7	13,998.1	15,417.0	15,098.9	14,578.5
South Florida	2,756.7	2,899.0	2,737.4	2,416.1	2,256.9
Tallahassee	11,937.7	12,527.4	11,974.6	12,219.3	10,946.5
Valencia	26,436.8	29,295.8	31,173.7	31,492.2	30,010.8
System	329,052.3	359,899.9	367,707.8	362,328.8	338,709.4

# Fact Book 3.3.2T Florida College System Annual FTE Enrollment (Funded - Upper Division) by College 2008-09 through 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Broward	13.7	128.6	426.8	755.9	727.6
Central Florida	0	0	17.3	78.9	155.1
Chipola	105.2	134.7	129.0	150.9	136.8
Daytona	285.4	494.6	700.3	781.8	854.3
Edison	113.9	321.5	555.3	626.5	589.6
Fla SC at Jax	112.2	354.9	689.8	961.6	1,172.0
Gulf Coast	0	0	3.3	15.0	43.1
Indian River	343.4	494.5	612.6	780.7	1,012.8
Florida Gateway	0	0	0	0	7.3
Lake Sumter	0	0	0	0	7.6
State College FL	0	12.9	68.8	114.9	267.4
Miami Dade	765.3	907.3	1,025.9	1,330.2	1,659.1
Northwest Fla	182.2	278.0	336.3	380.3	377.7
Palm Beach State	0	174.4	352.2	462.4	504.2
Pensacola	0	0	32.9	142.1	218.4
Polk	0	32.3	133.9	254.0	431.5
St. Johns River	0	0	13.9	83.0	135.6
St. Petersburg	1,599.3	1,971.4	2,318.8	2,461.2	2,401.6
Santa Fe	0	67.4	155.9	232.8	298.7
Seminole State	0	4.6	11.4	71.0	312.6
South Florida	0	0	0	0	23.5
Valencia	0	0	0	38.4	62.7
System	3,520.6	5,377.1	7,584.4	9,721.6	11,399.2

CODE DISCIPLINE	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRICULTURE & NAT RES	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
1.11.02 ARCHITECTURE & ENVIR.	13.9	0.0	4.7	0.0	0.0	2.0	0.0	0.0	2.9	33.8
1.11.04 BIOLOGICAL SCIENCE	1064.5	1385.3	487.4	140.7	756.2	858.1	1639.5	99.4	348.2	1229.7
1.11.09 ENGINEERING	11.0	0.0	0.0	0.0	0.0	36.1	2.0	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	267.8	0.0	0.0	2.4	13.3
1.11.19 PHYSICAL SCIENCES	610.5	969.9	180.0	47.6	365.8	375.3	1029.3	42.7	203.8	913.8
1.12.10 FINE AND APPLIED ARTS	183.0	1060.3	152.9	79.3	1062.1	209.2	529.5	42.3	254.5	495.4
1.13.11 FOREIGN LANGUAGES	310.9	673.3	97.5	30.0	262.0	164.1	298.1	3.4	109.6	168.8
1.13.15 LETTERS	1656.7	5227.3	654.2	218.7	850.4	1618.6	2219.9	121.4	607.5	2425.8
1.14.08 EDUCATION	279.9	860.4	230.5	80.7	278.7	158.1	778.0	8.6	83.4	275.6
1.15.05 BUSINESS & MANAGEMENT	0.0	0.0	0.0	1.5	164.4	336.0	0.0	11.4	57.1	0.0
1.16.07 COMPUTER & INFO. SCI.	2.4	0.0	0.0	0.0	0.0	219.5	0.0	0.0	44.9	796.2
1.16.17 MATHEMATICS	1424.8	3564.8	675.3	151.4	1344.8	1394.6	2364.4	91.6	482.4	2204.2
1.17.03 AREA STUDIES	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	1.2	0.0
1.17.20 PSYCHOLOGY	894.9	1732.6	225.7	73.9	594.8	628.8	1048.6	37.4	54.3	1290.7
1.17.22 SOCIAL SCIENCES	680.5	1177.2	583.1	122.3	338.0	1010.9	2041.9	48.7	699.1	1876.6
1.18.06 COMMUNICATIONS	47.3	51.7	19.0	0.7	19.6	2.7	0.0	0.0	8.3	645.4
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	209.4	0.0	0.0	0.0	48.4	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	10.1	3.1	0.0	1.0	3.4	0.0
1.18.18 MILITARY SCIENCE	2.5	4.0	0.6	0.0	0.0	0.0	0.4	0.0	0.0	3.8
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2	8.7	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	80.1	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	535.5	25.3	404.6	44.0	200.0	647.0	1197.7	11.3	0.4	549.0
TOTAL ADVANCED & PROFESSIONAL	7718.3	16732.1	3715.5	993.4	6460.3	8012.0	13149.3	551.9	3020.5	12922.1
1.21.01 AGRICULTURE	0.0	0.0	74.2	0.0	0.0	0.0	0.0	0.0	0.0	74.1
1.22.01 DISTRIBUTIVE	62.0	782.6	0.0	0.0	88.7	20.7	109.5	24.7	37.0	121.8
1.23.01 HEALTH	615.9	2798.6	402.1	155.9	788.3	611.3	1125.2	72.5	437.8	1184.3
1.24.01 HOME ECONOMICS	162.9	59.5	32.1	19.1	47.1	9.8	254.9	0.0	23.0	174.1
1.25.01 OFFICE	1151.2	1410.9	698.1	52.7	892.5	70.1	1882.4	50.9	231.3	1125.6
1.26.01 TRADE AND INDUSTRIAL	263.9	1901.3	34.0	25.7	298.4	1.5	454.1	57.0	77.4	124.5
1.27.01 PUBLIC SERVICE	285.5	417.2	101.1	3.4	112.4	273.1	374.0	1.1	104.3	726.6
TOTAL POSTSECONDARY VOC.	2541.4	7370.1	1341.6	256.8	2227.4	986.5	4200.1	206.2	910.8	3531.0
1.31.01 COLLEGE PREP.	838.3	3596.2	424.1	92.5	962.4	835.1	1909.6	48.5	307.0	1969.1
1.31.03 ESL/EAP COLL. PREP.	21.1	1154.7	14.5	0.0	0.0	80.2	23.0	0.0	0.0	409.9
TOTAL COLLEGE PREPARATORY	859.4	4750.9	438.6	92.5	962.4	915.3	1932.6	48.5	307.0	2379.0
1.50.01 EDUCATOR PREP. INST.	3.3	49.1	6.6	0.0	0.5	0.0	3.9	0.0	31.9	143.8
TOTAL FTE FOR CREDIT	11122.4	28902.2	5502.3	1342.7	9650.6	9913.8	19285.9	806.6	4270.2	18975.9

CODE DISCIPLINE	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.02 AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22.02 DISTRIBUTIVE	42.7	0.0	0.0	0.4	11.7	0.0	53.2	0.0	0.0	0.0
1.23.02 HEALTH	230.8	165.3	52.2	4.6	219.8	0.0	300.6	1.4	77.5	24.5
1.24.02 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	125.8	0.0	0.0	18.8
1.25.02 OFFICE	22.5	0.0	0.7	0.0	0.0	0.0	74.2	0.0	0.0	0.0
1.26.02 TRADE AND INDUSTRIAL	254.1	187.7	121.4	61.9	345.8	0.0	501.2	0.0	6.4	149.6
1.27.02 PUBLIC SERVICE	258.9	71.0	103.7	54.6	183.4	9.8	131.2	28.6	102.0	225.8
TOTAL POSTSECONDARY ADULT VOC	809.0	424.0	278.0	121.5	760.7	9.8	1186.2	30.0	185.9	418.7
1.21.03 AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22.03 DISTRIBUTIVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.23.03 HEALTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.24.03 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.25.03 OFFICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.26.03 TRADE AND INDUSTRIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.27.03 PUBLIC SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CONTINUING WORKFORCE ED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.29.97 APPRENTICESHIP CLASS	7.0	0.0	0.0	0.0	34.1	0.0	33.6	0.0	0.0	97.7
1.29.98 APPRENTICESHIP OJT	79.2	0.0	0.0	0.0	293.7	0.0	331.3	0.0	4.8	919.9
1.29.99 APPRENTICESHIP	86.2	0.0	0.0	0.0	327.8	0.0	364.9	0.0	4.8	1017.6
1.31.02 VOCATIONAL PREP.	0.0	0.0	0.1	1.4	11.3	0.0	12.5	0.0	0.0	0.0
1.31.04 ESL/EAP VOC. PREP.	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
TOTAL VOCATIONAL PREP.	0.0	0.0	0.1	1.4	11.3	0.0	14.0	0.0	0.0	0.0
1.32.01 ADULT BASIC	0.0	0.0	23.2	0.0	531.9	0.0	204.3	0.0	0.6	50.4
1.32.02 ADULT SECONDARY	0.0	0.0	0.1	0.0	40.2	0.0	81.2	0.0	0.0	0.0
1.32.03 GED PREP.	0.0	0.0	17.3	0.0	117.3	0.0	44.0	0.0	0.0	9.5
1.32.04 ESL/EAP ADLT LITERACY	0.0	0.0	0.0	0.0	155.3	0.0	342.9	0.0	0.0	0.0
TOTAL ADULT BASIC / SECONDARY	0.0	0.0	40.6	0.0	844.7	0.0	672.4	0.0	0.6	59.9
TOTAL FTE: NON-CREDIT	895.2	424.0	318.7	122.9	1944.5	9.8	2237.5	30.0	191.3	1496.2
TOTAL FTE: LOWER DIVISION	12017.6	29326.2	5821.0	1465.6	11595.1	9923.6	21523.4	836.6	4461.5	20472.1
UPPER DIVISION	0.0	727.6	155.1	136.8	854.3	589.6	1172.0	0.0	43.1	0.0
TOTAL FTE	12017.6	30053.8	5976.1	1602.4	12449.4	10513.2	22695.4	836.6	4504.6	20472.1

CODE DISCIPLINE	INDR	FGU	LSUM	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS
1.11.01 AGRICULTURE & NAT RES	0.0	0.0	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.6
1.11.02 ARCHITECTURE & ENVIR.	9.7	4.9	0.0	0.0	23.1	0.0	0.0	50.8	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	958.8	177.4	253.2	764.1	2801.6	76.2	479.7	1426.3	301.1	705.7
1.11.09 ENGINEERING	22.9	0.0	0.0	2.0	70.4	0.0	0.0	9.2	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.2	0.0	0.0	11.0	119.8	0.0	10.6	68.6	0.0	0.0
1.11.19 PHYSICAL SCIENCES	451.5	102.1	137.1	417.7	2869.1	19.2	314.3	1198.3	283.0	353.0
1.12.10 FINE AND APPLIED ARTS	168.4	47.4	87.9	789.0	2435.5	67.6	239.2	1098.2	102.6	422.0
1.13.11 FOREIGN LANGUAGES	178.2	24.5	43.9	173.4	542.1	0.0	97.6	433.4	71.9	160.1
1.13.15 LETTERS	1389.2	293.7	417.2	1156.9	9438.2	95.4	575.7	2913.8	1139.8	1222.6
1.14.08 EDUCATION	164.2	17.0	116.8	176.2	1070.6	12.7	261.8	1824.9	187.8	263.5
1.15.05 BUSINESS & MANAGEMENT	0.0	20.6	0.0	178.8	2814.5	0.0	140.3	522.5	0.0	34.9
1.16.07 COMPUTER & INFO. SCI.	0.0	0.0	0.0	183.5	2607.2	0.0	0.0	550.1	0.0	4.3
1.16.17 MATHEMATICS	1238.0	226.5	409.9	1018.8	5686.6	82.6	670.3	2471.3	802.3	944.4
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	494.2	108.5	170.2	433.8	3697.2	45.2	249.2	833.5	456.1	322.0
1.17.22 SOCIAL SCIENCES	1550.4	164.5	220.0	973.2	2574.7	98.0	310.5	1692.2	296.6	689.7
1.18.06 COMMUNICATIONS	15.2	75.8	21.5	8.1	71.0	9.7	0.0	3.1	0.0	10.9
1.18.13 HOME ECONOMICS	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
1.18.14 LAW	0.0	0.0	0.0	0.0	100.7	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	4.1	3.7	13.2	0.0	0.0	0.0	0.0	1.9
1.18.18 MILITARY SCIENCE	0.0	0.0	0.0	0.0	6.5	0.0	1.5	0.0	0.0	0.4
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	43.4	0.0	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.0	0.0
1.18.49 INTERDISCIPLINARY	6.3	71.7	180.4	43.6	803.1	4.0	94.7	17.2	271.0	57.3
TOTAL ADVANCED & PROFESSIONAL	6708.4	1334.6	2070.6	6377.2	37745.1	510.6	3445.4	15113.4	3950.2	5194.8
1.21.01 AGRICULTURE	31.6	52.1	0.0	0.0	5.6	0.0	0.0	27.5	0.0	29.3
1.22.01 DISTRIBUTIVE	112.1	0.0	0.0	0.0	115.1	0.0	10.0	39.8	24.4	101.4
1.23.01 HEALTH	709.8	235.0	165.5	328.4	2012.8	109.8	184.8	750.9	874.8	694.1
1.24.01 HOME ECONOMICS	95.7	20.7	48.1	0.0	722.5	0.0	42.7	97.6	0.0	206.2
1.25.01 OFFICE	891.7	80.2	341.1	108.2	282.2	73.4	349.9	220.4	1006.7	503.4
1.26.01 TRADE AND INDUSTRIAL	434.9	4.4	50.5	80.2	797.3	0.5	103.8	197.8	20.8	257.3
1.27.01 PUBLIC SERVICE	553.7	16.5	27.6	50.1	162.3	22.3	74.2	147.1	105.2	178.0
TOTAL POSTSECONDARY VOC.	2829.5	408.9	632.8	566.9	4097.8	206.0	765.4	1481.1	2031.9	1969.7
1.31.01 COLLEGE PREP.	721.6	128.1	239.8	699.0	4611.1	79.4	300.1	1326.8	637.2	829.6
1.31.03 ESL/EAP COLL. PREP.	2.0	0.0	0.0	48.0	4211.3	0.0	0.0	230.5	0.0	0.0
TOTAL COLLEGE PREPARATORY	723.6	128.1	239.8	747.0	8822.4	79.4	300.1	1557.3	637.2	829.6
1.50.01 EDUCATOR PREP. INST.	42.0	18.6	15.5	49.5	24.8	0.0	0.0	43.5	73.3	1.5
TOTAL FTE FOR CREDIT	10303.5	1890.2	2958.7	7740.6	50690.1	796.0	4510.9	18195.3	6692.6	7995.6

CODE DISCIPLINE	INDR	FGU	LSUM	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS
1.21.02 AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22.02 DISTRIBUTIVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.8	0.0	0.0
1.23.02 HEALTH	175.5	109.9	0.0	0.0	591.2	50.5	24.0	195.0	193.1	176.6
1.24.02 HOME ECONOMICS	16.1	0.0	0.0	0.0	0.0	8.1	0.0	33.1	0.0	0.0
1.25.02 OFFICE	109.3	0.0	0.0	0.0	25.7	15.6	0.0	5.7	32.2	7.0
1.26.02 TRADE AND INDUSTRIAL	388.7	98.4	0.0	0.0	0.0	0.0	0.0	428.2	7.5	299.4
1.27.02 PUBLIC SERVICE	127.9	61.0	0.0	0.0	279.8	27.3	130.7	220.1	101.8	0.0
TOTAL POSTSECONDARY ADULT VOC	817.5	269.3	0.0	0.0	896.7	101.5	154.7	905.9	334.6	483.0
1.21.03 AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22.03 DISTRIBUTIVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.23.03 HEALTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.24.03 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.25.03 OFFICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.26.03 TRADE AND INDUSTRIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.27.03 PUBLIC SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CONTINUING WORKFORCE ED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.29.97 APPRENTICESHIP CLASS	40.5	0.0	0.0	0.0	17.8	0.0	0.0	49.3	0.0	0.0
1.29.98 APPRENTICESHIP OJT	413.9	0.0	0.0	0.0	164.5	0.0	0.0	429.8	0.0	0.0
1.29.99 APPRENTICESHIP	454.4	0.0	0.0	0.0	182.3	0.0	0.0	479.1	0.0	0.0
1.31.02 VOCATIONAL PREP.	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
1.31.04 ESL/EAP VOC. PREP.	0.0	0.0	0.0	0.0	502.8	0.0	0.0	0.0	0.0	0.0
TOTAL VOCATIONAL PREP.	0.0	0.0	0.0	0.0	503.8	0.0	0.0	0.0	0.0	0.0
1.32.01 ADULT BASIC	207.2	0.0	0.0	0.0	1180.8	0.0	90.5	0.0	12.7	208.8
1.32.02 ADULT SECONDARY	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	309.2
1.32.03 GED PREP.	80.8	0.0	0.0	0.0	378.2	0.0	11.4	0.0	1.2	16.5
1.32.04 ESL/EAP ADLT LITERACY	481.0	0.0	0.0	0.0	381.0	0.0	51.2	0.0	0.0	65.5
TOTAL ADULT BASIC / SECONDARY	840.4	0.0	0.0	0.0	1940.0	0.0	153.1	0.0	13.9	600.0
TOTAL FTE: NON-CREDIT	2112.3	269.3	0.0	0.0	3522.8	101.5	307.8	1385.0	348.5	1083.0
TOTAL FTE: LOWER DIVISION	12415.8	2159.5	2958.7	7740.6	54212.9	897.5	4818.7	19580.3	7041.1	9078.6
UPPER DIVISION	1012.8	7.3	7.6	267.4	1659.1	0.0	377.7	504.2	0.0	218.4
TOTAL FTE	13428.6	2166.8	2966.3	8008.0	55872.0	897.5	5196.4	20084.5	7041.1	9297.0

CODE Discipline	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYST
1.11.01 AGRICULTURE & NAT RES	0.0	0.0	0.0	0.0	0.0	3.9	0.0	0.0	16.9
1.11.02 ARCHITECTURE & ENVIR.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	111.4	257.2
1.11.04 BIOLOGICAL SCIENCE	180.7	421.9	595.5	502.2	1014.5	149.8	572.1	2271.9	21661.7
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	1.4	0.0	114.9	269.9
1.11.12 HEALTH PROFESSIONS	32.9	0.0	0.0	0.0	0.0	116.6	0.0	0.0	643.2
1.11.19 PHYSICAL SCIENCES	341.1	138.1	847.1	613.0	714.9	53.5	651.4	1428.8	15671.9
1.12.10 FINE AND APPLIED ARTS	153.6	89.4	1837.9	581.0	262.1	24.6	114.4	623.0	13212.3
1.13.11 FOREIGN LANGUAGES	116.7	102.8	356.1	222.4	124.2	15.3	201.1	693.7	5675.1
1.13.15 LETTERS	1256.6	547.4	3217.2	635.1	1196.7	295.4	44.6	4290.0	45726.0
1.14.08 EDUCATION	297.2	69.7	258.1	49.1	135.5	22.5	622.7	1156.1	9740.3
1.15.05 BUSINESS & MANAGEMENT	0.0	0.0	0.0	0.0	0.0	65.8	0.0	0.0	4347.8
1.16.07 COMPUTER & INFO. SCI.	0.0	0.0	0.0	0.0	0.0	67.8	276.0	0.0	4751.9
1.16.17 MATHEMATICS	919.3	558.6	2323.5	1531.2	1774.7	212.6	1429.6	3818.9	39817.4
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
1.17.20 PSYCHOLOGY	448.8	181.3	166.2	748.8	589.1	104.7	370.8	1306.4	17307.7
1.17.22 SOCIAL SCIENCES	474.5	677.8	2404.3	1305.2	1149.9	128.8	1703.7	2829.0	27821.3
1.18.06 COMMUNICATIONS	74.5	30.7	61.5	1125.6	533.9	0.0	1077.4	23.0	3936.6
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	137.8	0.0	410.1
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	114.2
1.18.16 LIBRARY SCIENCE	0.9	0.0	4.7	0.0	1.8	0.3	0.0	0.1	48.3
1.18.18 MILITARY SCIENCE	0.9	0.0	0.0	7.8	1.0	0.0	1.5	3.1	34.0
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.3
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	166.3
1.18.49 INTERDISCIPLINARY	489.4	318.7	3.0	0.0	1193.2	50.3	910.8	2947.9	11077.4
TOTAL ADVANCED & PROFESSIONAL	4787.1	3136.4	12075.1	7321.4	8691.5	1318.3	8113.9	21618.2	222787.6
1.21.01 AGRICULTURE	0.0	0.0	0.0	103.5	0.0	0.7	0.0	24.0	422.6
1.22.01 DISTRIBUTIVE	15.3	0.0	62.9	0.0	125.8	0.0	0.0	414.5	2268.3
1.23.01 HEALTH	922.0	375.8	2179.8	1538.1	650.9	34.7	299.7	1047.8	21306.6
1.24.01 HOME ECONOMICS	57.7	0.0	21.6	58.2	354.0	7.0	166.8	196.7	2878.0
1.25.01 OFFICE	638.5	469.0	1580.4	828.7	1068.3	7.8	508.3	2296.6	18820.5
1.26.01 TRADE AND INDUSTRIAL	84.1	34.9	333.6	145.1	467.9	6.6	0.0	762.9	7020.4
1.27.01 PUBLIC SERVICE	109.0	31.5	797.1	68.0	478.7	5.7	230.4	688.0	6144.1
TOTAL POSTSECONDARY VOC.	1826.6	911.2	4975.4	2741.6	3145.6	62.5	1205.2	5430.5	58860.5
1.31.01 COLLEGE PREP.	585.6	318.9	1588.8	950.3	1331.7	127.7	1218.6	2421.7	29098.8
1.31.03 ESL/EAP COLL. PREP.	17.5	0.0	85.7	74.8	61.5	0.0	6.4	276.9	6718.0
TOTAL COLLEGE PREPARATORY	603.1	318.9	1674.5	1025.1	1393.2	127.7	1225.0	2698.6	35816.8
1.50.01 EDUCATOR PREP. INST.	90.1	36.8	0.0	22.8	45.9	0.0	0.0	92.6	796.0
TOTAL FTE FOR CREDIT	7306.9	4403.3	18725.0	11110.9	13276.2	1508.5	10544.1	29839.9	318260.9

CODE DISCIPLINE	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYST
1.21.02 AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22.02 DISTRIBUTIVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	131.8
1.23.02 HEALTH	0.0	7.7	0.0	105.8	71.0	50.1	24.8	0.0	2851.9
1.24.02 HOME ECONOMICS	0.0	0.0	0.0	0.0	10.1	18.1	0.0	0.0	230.1
1.25.02 OFFICE	0.0	0.0	0.0	0.0	0.0	57.5	0.0	0.0	350.4
1.26.02 TRADE AND INDUSTRIAL	0.0	0.0	0.0	93.7	54.7	177.9	2.5	0.0	3179.1
1.27.02 PUBLIC SERVICE	89.7	111.0	153.2	88.4	169.7	64.8	205.6	170.9	3170.9
TOTAL POSTSECONDARY ADULT VOC	89.7	118.7	153.2	287.9	305.5	368.4	232.9	170.9	9914.2
1.21.03 AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22.03 DISTRIBUTIVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.23.03 HEALTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.24.03 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.25.03 OFFICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.26.03 TRADE AND INDUSTRIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.27.03 PUBLIC SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CONTINUING WORKFORCE ED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.29.97 APPRENTICESHIP CLASS	0.0	5.6	0.0	12.3	38.9	2.2	9.3	0.0	348.3
1.29.98 APPRENTICESHIP OJT	0.0	66.9	0.0	107.8	359.9	24.8	45.4	0.0	3241.9
1.29.99 APPRENTICESHIP	0.0	72.5	0.0	120.1	398.8	27.0	54.7	0.0	3590.2
1.31.02 VOCATIONAL PREP.	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	27.6
1.31.04 ESL/EAP VOC. PREP.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	504.3
TOTAL VOCATIONAL PREP.	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	531.9
1.32.01 ADULT BASIC	0.0	43.0	0.0	89.2	91.0	260.2	69.4	0.0	3063.2
1.32.02 ADULT SECONDARY	0.0	0.0	0.0	2.2	224.2	0.0	0.0	0.0	728.5
1.32.03 GED PREP.	0.0	21.8	0.0	2.9	49.2	21.5	30.7	0.0	802.3
1.32.04 ESL/EAP ADLT LITERACY	0.0	0.0	0.0	23.0	232.3	71.3	14.7	0.0	1818.2
TOTAL ADULT BASIC / SECONDARY	0.0	64.8	0.0	117.3	596.7	353.0	114.8	0.0	6412.2
TOTAL FTE: NON-CREDIT	89.7	256.0	153.2	525.3	1302.3	748.4	402.4	170.9	20448.5
TOTAL FTE: LOWER DIVISION	7396.6	4659.3	18878.2	11636.2	14578.5	2256.9	10946.5	30010.8	338709.4
UPPER DIVISION	431.5	135.6	2401.6	298.7	312.6	23.5	0.0	62.7	11399.2
TOTAL FTE	7828.1	4794.9	21279.8	11934.9	14891.1	2280.4	10946.5	30073.5	350108.6

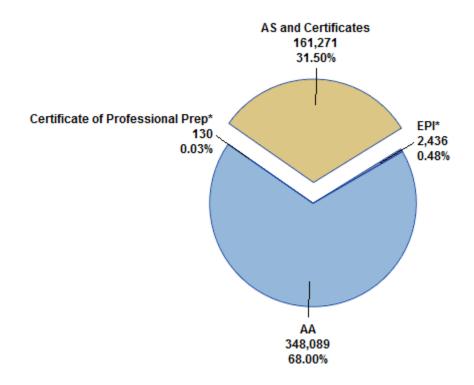
# Fact Book 3.5T Florida College System FTE Enrollment (Funded) Actual FTE and Percent by Program Area 2003-04 through 2012-13

Reporting Year	A &	Р	PS	PSV EPI FTE FTE		Pl	PSAV		Apprentice		CWE		Adult Ed.		Dev. Ed.		Total Lower Division	Total Upper Division
i eai	FTE	<b></b>	FT	Έ	FT	Έ	FT	Έ	FT	E	FTI	<b>E</b>	FT	Έ	FT	Έ	FTE	FTE
	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	Sum
2003-04	164,096	55	56,103	19	0	0	11,767	4	8,503	3	5,857	2	20,896	7	30,573	10	297,795	595
2004-05	165,404	56	54,759	19	0	0	11,343	4	7,765	3	5,728	2	20,723	7	29,096	10	294,818	922
2005-06	163,204	57	53,644	19	527	0	11,206	4	6,975	2	5,814	2	18,994	7	27,351	10	287,714	1,269
2006-07	164,234	57	53,521	19	1,393	0	11,213	4	8,260	3	6,695	2	13,611	5	26,997	9	285,924	1,667
2007-08	175,604	57	56,901	19	1,769	1	10,626	3	8,440	3	9,303	3	13,888	5	29,004	9	305,535	2,290
2008-09	193,902	59	56,480	17	1,691	1	10,849	3	8,132	2	9,484	3	14,567	4	33,949	10	329,052	3,521
2009-10	217,375	60	60,827	17	1,581	0	11,551	3	6,279	2	10,070	3	12,301	3	39,916	11	359,900	5,377
2010-11	232,678	63	62,958	17	1,224	0	11,115	3	4,986	1	0	0	11,388	3	43,359	12	367,708	7,584
2011-12	234,182	65	62,138	17	914	0	10,361	3	4,277	1	0	0	8,039	2	42,419	12	362,329	9,722
2012-13	222,788	66	58,860	17	796	0	9,914	3	3,590	1	0	0	6,944	2	35,817	11	338,709	11,399

## Program Enrollment

Note: On the following pages, the word "credit" when used in "credit enrollment" or "credit programs" refers to either college credit or vocational credit. Tables 4.6T and 4.8T include some non-credit program enrollment.

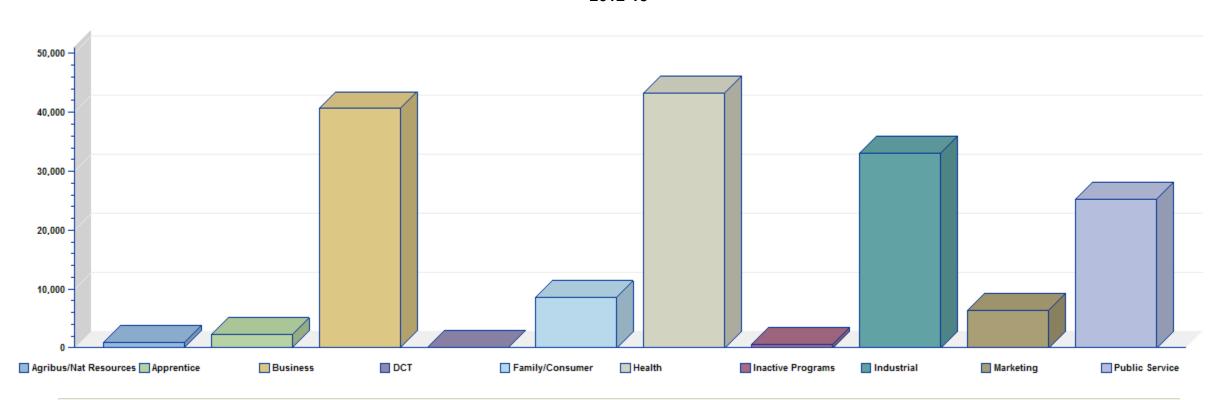
Fact Book 4.1F
Florida College System
Credit Program Enrollment
Headcount by Program Area
2012-13



													Progr	ams												
	AA	١	Agribus Resou		Appre	ntice	Busin	ess	Certific Profess Pre	sional	DC	Γ	EP	<b> </b> *	Fami Consu	-	Hea	ilth	Inacti Progra		Indus	strial	Market	ting	Public \$	Service
	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%	Sum	%
2012-13	348,089	68.00	968	0.19	2,278	0.44	40,656	7.94	130	0.03	39	0.01	2,436	0.48	8,538	1.67	43,301	8.46	662	0.13	33,128	6.47	6,432	1.26	25,269	4.94

Total = 511,926 (Includes 2,683 in Cooperative Training)

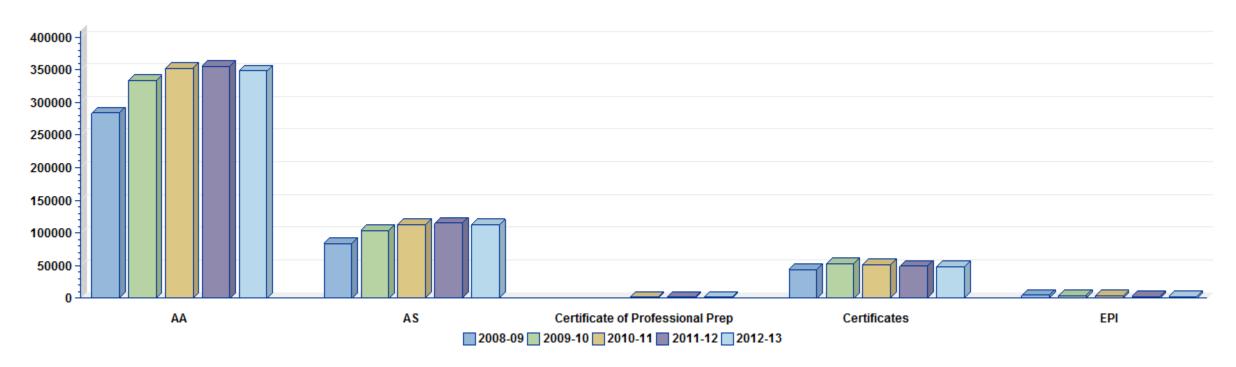
Fact Book 4.2F
Florida College System
Credit Program Enrollment
Workforce Education
Headcount by Program Area
2012-13



				AS and Certifica	te Programs				
Agribus/Nat Resources	Apprentice	Business	DCT	Family/Consumer	Health	Inactive Programs	Industrial	Marketing	Public Service
Sum	Sum	Sum	Sum	Sum	Sum	Sum	Sum	Sum	Sum
968	2,278	40,656	39	8,538	43,301	662	33,128	6,432	25,269

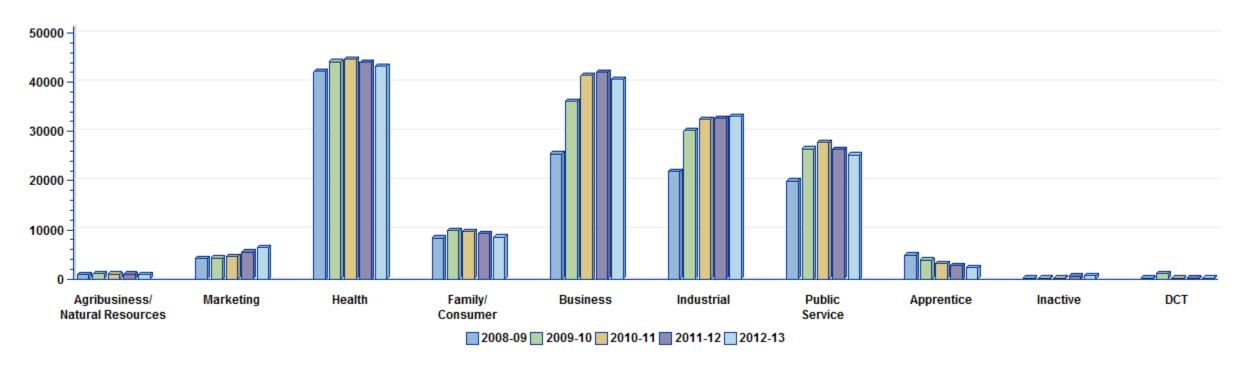
Total = 161,271 (Includes 2,683 in Cooperative Training)

Fact Book 4.3F
Florida College System
Credit Program Enrollments
Headcount by Award Type
2008-09 through 2012-13



			Award Types			Total
	AA	AS	Certificate of Professional Prep	Certificates	EPI	lotai
2008-09	283,897	83,796		44,053	4,727	416,473
2009-10	333,272	103,741		52,429	4,202	493,644
2010-11	351,938	113,019	76	51,879	3,492	520,404
2011-12	355,393	115,244	132	49,179	2,675	522,623
2012-13	348,089	112,798	130	48,473	2,436	511,926

Fact Book 4.4F
Florida College System
Credit Program Enrollment
Workforce Education
Headcount by Program Area
2008-09 through 2012-13



					Program	Types					
	Agribusiness/ Natural Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Apprentice	Inactive	DCT	Total
2008-09	870	4,170	42,206	8,303	25,470	21,848	19,959	4,893	82	48	127,849
2009-10	1,084	4,266	44,171	9,844	36,156	30,197	26,463	3,856	96	1,121	157,254
2010-11	1,018	4,617	44,657	9,694	41,396	32,459	27,756	3,129	116	56	164,898
2011-12	976	5,457	44,095	9,302	42,073	32,718	26,379	2,762	635	26	164,423
2012-13	968	6,432	43,301	8,538	40,656	33,128	25,269	2,278	662	39	161,271

#### Fact Book 4.5.1T Florida College System Credit Program Enrollment Associate in Arts Degree Program **Headcount by College and Ethnicity/Special Populations** 2012-13

								Ethnici	ty and G	ender											
	Non-Res		Asi	an	American	Indian	Bla	ck	Hispa	anic	Whi	te	Paci	ific	Two_or_	_More			Spec	ial Population	ıs
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	43	58	119	117	33	33	755	571	643	525	4,178	3,492	8	14	143	150	117	10,999	473	391	6,791
BROW	298	288	393	353	25	11	4,316	2,677	4,458	3,317	2,790	2,494	29	24	173	131	909	22,686	426	1,691	13,976
CFLA	63	56	84	57	14	9	713	329	573	352	2,952	1,587	5	4	0	0	1,193	7,991	229	2	5,893
CHIP	0	0	11	7	10	4	260	121	42	23	970	590	2	1	26	14	4	2,085	47	0	988
DAYT	19	33	95	116	33	14	824	505	708	495	4,078	2,763	6	7	82	49	85	9,912	255	1,176	7,247
EDIS	101	83	150	133	19	16	794	653	1,886	1,342	4,459	3,184	16	13	79	59	645	13,632	201	12	6,765
FJAX	111	56	437	340	57	41	3,608	1,750	847	617	6,163	4,224	73	54	195	122	3,164	21,859	619	740	12,699
FKEY	1	5	10	12	8	0	51	39	134	88	349	234	0	0	13	4	34	982	31	43	516
GULF	9	2	45	42	13	5	239	140	121	83	1,585	1,120	0	0	62	44	153	3,663	172	6	2,023
HILL	215	188	278	252	44	23	1,652	967	2,422	1,554	3,677	2,768	19	19	146	105	1,784	16,113	510	818	9,664
INDR	59	36	61	51	5	5	748	451	694	460	2,483	1,652	8	3	55	45	253	7,069	139	108	3,846
FGC	0	1	17	10	8	7	174	71	59	44	1,365	798	0	0	6	3	22	2,585	78	0	1,037
LSSC	7	6	75	71	27	10	273	143	306	178	1,614	1,033	3	2	43	32	307	4,130	99	124	2,003
SCF	55	44	98	96	30	17	659	384	873	570	4,034	2,618	0	0	77	47	652	10,254	463	366	6,630
MIAM	676	770	283	315	28	18	5,734	4,155	26,260	19,983	2,141	2,088	13	15	99	65	1,666	64,309	2,286	9,956	38,725
NFLA	3	0	4	2	2	4	230	72	37	17	603	300	1	0	0	0	12	1,287	36	0	771
NWFC	19	7	81	38	10	5	207	194	181	139	1,650	1,191	10	10	96	61	140	4,039	125	26	1,727
PALM	143	115	238	275	15	10	2,294	1,482	2,405	1,787	3,628	3,279	10	13	142	117	735	16,688	565	1,442	8,159
PASC	5	9	87	56	22	12	274	143	800	537	3,943	2,333	9	6	133	79	187	8,635	210	2	5,842
PENS	11	18	78	94	45	39	688	473	222	194	2,553	2,186	18	12	186	157	96	7,070	294	28	4,026
POLK	32	26	73	69	11	7	714	310	584	334	2,177	1,291	1	2	71	47	190	5,939	148	64	3,723
ST.J	6	2	65	47	18	13	385	175	192	136	2,638	1,786	5	7	70	59	453	6,057	176	2	2,890
ST.P	66	91	272	303	46	20	1,347	880	941	673	5,721	4,975	16	9	168	130	1,014	16,672	671	430	10,706
SANF	117	188	158	141	26	23	1,337	849	888	872	3,894	3,380	9	5	200	180	2,611	14,878	521	0	8,514
SEMI	169	124	244	170	31	11	2,114	1,051	2,143	1,432	4,214	3,417	21	16	247	203	189	15,796	650	734	11,201
SFLA	7	13	24	31	3	0	162	93	476	242	846	536	4	5	21	15	67	2,545	50	19	1,474
TALL	36	54	59	69	13	9	1,949	1,332	488	548	2,441	2,946	5	4	151	136	494	10,734	603	67	6,456
VALE	257	277	851	782	65	43	4,569	2,794	7,804	5,278	7,343	6,164	81	53	465	333	2,321	39,480	827	2,970	25,983
Total	2,528	2,550	4,390	4,049	661	409	37,070	22,804	57,187	41,820	84,489	64,429	372	298	3,149	2,387	19,497	348,089	10,904	21,217	210,275

CCTCMIS - Factbook 4.5T & 4.10T 10/23/2013 17:34:10

Source: 2012-13 Student Data Base LEP - Limited English Proficiency

DISAD - Disadvantaged economically or academically
Total unknowns includes both unknown ethnicity and unknown gender.

#### Fact Book 4.5.2T Florida College System Institutional Credit Program Enrollment Educator Preparation Institute Certificate Program Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re Alie		As	ian	Americar	n Indian	Bla	ck	Hispa	anic	Wh	ite	Pac	ific	Two_oı	_More			Spe	cial Populatio	ons
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	1	1	0	11	2	0	0	0	0	0	15	0	0	3
BROW	5	1	4	1	0	1	31	11	28	12	53	20	0	0	1	0	10	178	0	14	39
CFLA	0	0	0	0	0	0	2	0	0	0	10	5	0	0	0	0	2	19	0	0	4
CHIP	0	0	0	0	0	0	3	0	0	0	3	5	0	0	0	0	0	11	0	0	0
DAYT	0	0	0	0	0	0	2	2	5	1	27	21	0	0	0	0	1	59	1	9	11
EDIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FJAX	0	0	0	0	0	0	7	0	2	0	10	1	0	0	0	0	3	23	0	0	0
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	0	0	1	0	10	4	3	0	46	11	0	0	0	2	6	83	0	0	44
HILL	0	0	6	2	1	0	45	18	38	4	140	50	0	0	2	0	37	343	2	4	87
INDR	0	1	2	0	0	0	19	6	12	8	96	42	0	0	0	1	17	204	2	5	6
FGC	0	0	1	0	0	0	1	1	1	0	35	14	0	0	0	0	2	55	1	0	21
LSSC	0	0	0	0	0	0	3	0	5	0	28	3	0	0	0	0	7	46	1	1	3
SCF	0	0	0	0	0	0	5	2	8	0	52	35	0	0	0	2	11	115	5	0	15
MIAM	0	0	0	0	0	0	6	5	23	14	13	9	0	0	0	0	4	74	3	5	1
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2	0	0	0
PALM	0	0	3	2	0	0	13	8	20	5	60	23	0	0	1	0	24	159	1	8	35
PASC	0	0	0	0	0	0	13	1	9	5	87	31	0	0	0	2	5	153	3	0	82
PENS	0	0	0	0	1	0	3	1	0	0	9	1	0	0	0	0	0	15	1	0	11
POLK	0	0	2	0	0	0	41	12	21	8	104	42	0	0	4	0	21	255	3	2	59
ST.J	0	1	0	0	1	0	11	5	0	1	75	20	0	1	0	0	7	122	2	0	25
ST.P	1	0	0	0	0	0	2	0	3	0	43	7	1	0	1	0	4	62	0	1	1
SANF	0	0	0	0	0	0	9	0	4	1	27	12	0	0	0	0	22		0	0	22
SEMI	2	0	4	1	0	0	9	1	10	3	66	28	0	0	1	1	0	126	3	2	19
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	0	0	4	0	2	0	11	7	7	2	144	52	0	0	1	1	11	242	2	4	76
Total	8	3	26	6	6	1	246	85	200	64	1,140	435	1	1	11	9	194	2,436	30	55	564

CCTCMIS - 4.5T & 4.10T 10/23/2013 17:34:10

Source: 2012-13 Student Data Base LEP - Limited English Proficiency

DISAD - Disadvantaged economically or academically
Total unknowns includes both unknown ethnicity and unknown gender.

#### Fact Book 4.5.3T Florida College System Institutional Credit Program Enrollment Certificate of Professional Prep Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Res		As	ian	America	n Indian	Bla	ick	Hisp	anic	WI	nite	Pac	ific	Two_or	_More			Spe	ecial Population	ons
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
BROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
CFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
CHIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
DAYT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
EDIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
FJAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
GULF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
INDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
LSSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
SCF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
MIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
NWFC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
PALM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
PENS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
POLK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
ST.J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
ST.P	0	0	1	2	0	0	6	0	9	4	78	15	0	0	0	0	10	125	4	2	14
SANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
SEMI	0	0	0	0	0	0	1	0	3	1	0	0	0	0	0	0	0	5	0	0	(
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
VALE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Total	0	0	1	2	0	0	7	0	12	5	78	15	0	0	0	C	10	130	4	2	14

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Source: 2012-13 Student Data Base

### Fact Book 4.5.4T Florida College System Credit Program Enrollment Workforce Education: Associate in Science Degree Program

#### Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Res		Asi	an	American	Indian	Blac	ck	Hispa	anic	Whi	te	Paci	ific	Two_or_	_More			Spec	ial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	17	12	43	41	13	16	196	187	195	162	1,556	1,297	2	4	38	41	34	3,854	204	111	2,342
BROW	119	77	111	128	4	7	1,305	931	1,124	1,092	1,126	1,043	7	6	47	37	347	7,511	132	832	4,768
CFLA	6	5	16	12	10	1	222	101	134	92	943	498	2	0	0	0	358	2,400	84	1	1,988
CHIP	0	0	1	1	2	1	39	32	11	3	168	81	0	0		1	1	346	13	0	216
DAYT	10	9	44	37	12	4	303	262	240	211	1,619	1,270	2	2		21	33	4,100	138	579	3,108
EDIS	24	25	37	37	11	11	236	231	553	466	1,407	1,204	0	6	16	25	178	4,467	88	9	2,734
FJAX	42	19	133	140	17	18	1,783	1,254	281	303	2,352	2,361	26	18	56	51	1,045	9,899	363	271	6,150
FKEY	1	1	4	4	1	0	14	12	45	53	171	220	0	0	5	5	38	574	36	9	311
GULF	1	0	13	12	8	11	84	76	29	27	586	474	0	0	15	23	50	1,409	77	1	869
HILL	66	22	76	48	10	8	522	294	511	373	1,202	834	0	2	21	22	333	4,344	174	231	2,689
INDR	23	19	25	13	3	3	315	188	247	199	1,087	904	2	1	12	9	89	3,139	85	62	1,807
FGC	1	0	1	4	2	1	42	31	9	7	342	260	0	0	2	1	3	706	37	0	370
LSSC	4	0	12	6	6	2	73	39	52	33	353	231	1	0	4	7	60	883	31	25	438
SCF	21	11	43	33	9	6	170	130	241	152	1,404	1,080	0	2	11	23	174	3,510	125	75	2,029
MIAM	181	226	73	74	2	4	1,855	1,375	4,730	4,654	612	660	5	8	19	27	385	14,890	713	1,704	8,363
NFLA	0	0	0	0	0	0	31	7	6	2	112	34	0	0	0	0	3	195	4	0	134
NWFC	10	2	44	21	13	5	187	137	113	67	1,217	688	3	1	57	36	84	2,685	82	15	1,442
PALM	47	43	62	58	7	8	736	539	683	611	1,181	1,093	6	7	46	26	334	5,487	205	528	2,846
PASC	3	1	16	3	1	2	32	15	98	65	632	382	0	2		11	32	1,308	46	2	951
PENS	6	1	42	32	12	7	207	100	84	40	1,036	576	4	3	48	35	33	2,266	137	8	1,157
POLK	5	9	28	21	4	2	292	118	189	134	784	484	0	2	10	8	69	2,159	44	50	1,325
ST.J	0	3	21	17	1	8	160	93	66	69	806	767	4	5	22	16	180	2,238	68	2	1,581
ST.P	28	20	104	99	16	16	681	491	322	343	2,825	2,403	6	7	38	43	485	7,927	432	205	5,197
SANF	10	13	49	45	3	3	362	208	204	229	1,374	1,045	0	1	62	67	290	3,965	215	0	2,717
SEMI	48	28	71	59	14	6	735	350	569	552	1,549	1,394	10	6	68	53	72	5,584	227	272	4,009
SFLA	1	0	4	1	1	1	38	21	94	39	199	119	2	1	6	0	17	544	11	12	333
TALL	3	7	19	13	3	6	589	273	76	36	674	393	0	0	28	6	89	2,215	181	23	1,576
VALE	115	109	268	271	13	29	1,556	1,478	2,315	2,226	2,328	2,380	17	27	127	109	825	14,193	340	1,389	9,571
Total	792	662	1,360	1,230	198	186	12,765	8,973	13,221	12,240	29,645	24,175	99	111	797	703	5,641	112,798	4,292	6,416	71,021

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Source: 2012-13 Student Data Base

## Fact Book 4.5.5T

### Florida College System Credit Program Enrollment Workforce Education: Postsecondary Adult Vocational Certificate Program Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnicity	and Gen	der											
	Non-Re Ali		Asi	an	Americar	n Indian	Blac	k	Hispa	nic	Whi	te	Pac	ific	Two_or	_More			Spec	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	1	2	12	8	5	4	58	56	41	42	304	347	1	1	8	8	8	906	37	29	367
BROW	2	16	5	9	1	0	64	91	71	132	64	152	0	0	1	4	30	642	7	54	296
CFLA	1	0	2	2	1	3	38	64	14	53	90	225	0	1	0	0	69	563	13	1	315
CHIP	0	0	0	0	0	2	28	27	6	0	64	114	0	0	1	2	1	245	8	0	78
DAYT	0	0	12	13	5	8	121	104	115	71	610	631	3	4	5	4	12	1,718	47	210	897
EDIS	0	0	0	0	0	0	0	2	0	10	4	31	0	0	0	0	2	49	1	0	17
FJAX	20	12	33	39	7	10	858	667	107	118	622	889	5	10	11	16	588	4,012	157	155	1,425
FKEY	0	0	0	2	0	0	2	5	8	13	13	24	0	0	0	1	2	70	1	3	16
GULF	1	0	2	3	0	1	21	10	11	2	127	95	1	1	1	5	10	291	11	0	145
HILL	0	8	4	16	0	4	96	158	36	156	101	575	0	1	1	3	229	1,388	12	13	233
INDR	11	12	11	8	6	2	235	276	181	162	650	670	3	0	8	10	67	2,312	38	83	722
FGC	0	0	0	1	3	3	70	21	22	8	354	181	0	0	3	1	5	672	38	0	374
LSSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIAM	5	3	10	9	1	0	486	322	663	818	83	121	0	0	0	0	87	2,608	106	582	569
NFLA	0	0	1	0	2	0	34	3	5	0	69	46	0	0	0	1	5	166	5	0	114
NWFC	1	0	3	5	1	1	11	15	9	4	89	161	1	1	5	9	9	325	13	3	117
PALM	22	14	37	29	4	13	487	300	505	382	526	874	2	1	19	15	292	3,522	95	134	733
PASC	1	0	7	3	3	1	24	8	60	21	401	209	0	0	8	6	12	764	13	0	402
PENS	0	0	14	3	2	4	109	111	24	8	337	101	3	0	16	9	6	747	27	7	362
POLK	0	0	0	2	0	0	3	23	7	15	20	93	0	0	0	0	5	168	0	0	33
ST.J	0	0	0	2	1	0	22	20	5	10	53	170	0	0	1	0	33	317	2	0	122
ST.P	0	0	2	2	1	0	6	27	3	26	45	199	0	0	2	1	22	336	9	2	42
SANF	0	1	5	2	0	2	27	42	16	24	137	192	2	0	2	7	164	623	18	0	249
SEMI	7	7	9	5	0	2	84	83	71	148	147	480	1	1	9	12	19	1,085	45	31	261
SFLA	2	3	1	3	1	0	42	54	85	112	138	236	2	1	4	3	27	714	17	7	273
TALL	2	0	3	3	1	1	97	109	16	17	67	204	0	0	1	3	14	538	19	3	124
VALE	0	0	1	2	0	0	16	31	12	65	18	91	1	1	1	4	17	260	2	2	82
Total	76	78	174	171	45	61	3,039	2,629	2,093	2,417	5,133	7,111	25	23	107	124	1,735	25,041	741	1,319	8,368

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Source: 2012-13 Student Data Base LEP - Limited English Proficiency

DISAD - Disadvantaged economically or academically
Total unknowns includes both unknown ethnicity and unknown gender.

## Fact Book 4.5.6T

## Florida College System Credit Program Enrollment Workforce Education: Postsecondary Vocational Certificate Program Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re Alie		Asi	an	American	Indian	Bla	ck	Hispa	anic	Whi	ite	Pac	ific	Two_or	_More			Spec	cial Population	ıs
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	1	2	7	5	3	1	63	34	55	35	319	254	0	2	8	10	10	809	67	38	370
BROW	12	7	14	16	0	3	75	147	131	228	125	293	0	3	6	7	47	1,114	25	91	513
CFLA	0	0	1	2	0	0	11	14	6	11	47	81	0	0	0	0	32	205	7	0	113
CHIP	0	0	0	0	0	0	3	1	0	0	16	39	0	0	0	0	0	59	2	0	11
DAYT	1	4	7	4	2	1	52	40	33	26	273	306	1	0	2	3	6	761	26	93	475
EDIS	1	1	1	3	0	3	17	27	50	79	165	292	0	0	2	8	34	683	7	1	316
FJAX	0	0	22	17	0	1	289	145	39	26	360	293	1	6	9	8	157	1,373	55	31	697
FKEY	0	0	0	1	0	0	3	4	6	19	24	28	0	0	0	2	3	90	7	3	45
GULF	0	0	2	2	1	1	16	9	4	4	97	81	0	0	6	2	3	228	1	2	126
HILL	15	7	8	13	1	4	57	67	55	99	159	289	1	1	2	7	80	865	25	41	352
INDR	6	1	5	3	1	0	84	41	59	48	213	252	1	0	4	2	30	750	11	16	372
FGC	1	0	1	1	1	0	23	18	3	5	131	114	0	0	1	0	8	307	19	0	187
LSSC	0	0	3	2	1	1	9	5	5	3	44	34	0	0	0	0	9	116	1	3	55
SCF	1	1	2	1	0	0	7	1	8	2	28	20	0	0	1	0	6	78	4	8	47
MIAM	10	13	11	9	1	0	170	136	522	646	80	115	0	0	1	3	54	1,771	90	228	494
NFLA	0	0	0	0	0	0	6	9	1	1	29	59	0	0	0	0	0	105	3	0	56
NWFC	3	2	8	1	0	2	46	14	35	10	245	137	0	1	7	5	20	536	22	8	204
PALM	5	10	20	9	3	1	243	115	255	126	327	390	2	2	10	10	122	1,650	70	85	390
PASC	0	0	1	0	0	0	2	3	10	17	63	92	0	0	1	0	3	192	8	0	87
PENS	0	0	6	3	0	2	28	7	4	4	105	79	0	0	4	4	4	250	20	0	68
POLK	0	0	0	1	0	0	17	12	15	13	71	71	0	0	0	0	7	207	4	5	98
ST.J	1	0	7	3	1	6	63	27	25	13	210	205	0	1	10	3	65	640	31	0	420
ST.P	4	1	12	11	3	4	57	57	43	34	363	395	1	1	2	3	60	1,051	44	29	394
SANF	2	0	3	3	0	0	40	17	5	12	118	103	0	0	5	3	36	347	14	0	182
SEMI	34	29	54	22	4	3	404	156	378	253	996	765	6	3	34	32	41	3,214	138	160	2,133
SFLA	0	1	0	0	0	0	8	4	12	2	17	27	0	0	1	1	1	74	1	1	36
TALL	1	5	2	5	1	2	89	47	24	11	95	135	0	0	4	0	16	437	33	5	142
VALE	43	44	115	97	6	6	548	413	884	669	930	1,014	3	14	41	39	344	5,210	156	413	2,940
Total	141	128	312	234	29	41	2,430	1,570	2,667	2,396	5,650	5,963	16	34	161	152	1,198	23,122	891	1,261	11,323

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Source: 2012-13 Student Data Base LEP - Limited English Proficiency

DISAD - Disadvantaged economically or academically
Total unknowns includes both unknown ethnicity and unknown gender.

## Fact Book 4.5.7T Florida College System Credit Program Enrollment Workforce Education: Advanced Technical Certificate Program

workforce Education: Advanced Technical Certificate Program
Headcount by College and Ethnicity/Special Populations
2012-13

								Ethnici	ty and G	ender											
	Non-Re		Asi	an	Americar	n Indian	Bla	ıck	Hispa	anic	Wh	ite	Pac	ific	Two_or	_More			Spec	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	0	0	0	3	0	0	2	5	5	4	1	2	0	0	0	0	2	24	0	5	19
CFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAYT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FJAX	0	0	0	0	0	0	3	0	0	0	1	0	0	0	0	0	0	4	1	0	0
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	0	0	0	0	1	0	0	1	18	1	0	0	0	0	1	22	0	0	11
HILL	1	0	0	1	0	0	10	2	8	3	20	4	0	0	0	0	4	53	1	1	9
INDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0	1	0	0	0	2	1	4	2	24	4	0	0	0	0	8	46	0	2	13
MIAM	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	3	0	0	0
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PALM	0	0	0	1	0	0	2	2	7	4	13	8	0	0	1	0	0	38	1	5	8
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	0	0	1	0	1	0	0	1	7	4	0	0	0	0	1	15	0	0	0
POLK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.P	0	0	0	0	1	0	8	2	2	3	18	13	0	0	0	0	5	52	1	0	3
SANF	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	0	1
SEMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	1	0	0	0	0	0	0	0	0	0	4	1	0	0	1	0	0	7	1	1	5
VALE	0	0	1	1	0	0	1	3	7	2	18	5	0	0	0	0	3	41	2	1	3
Tota	2	0	2	6	2	0	30	16	35	20	129	42	0	C	2	0	24	310	7	15	72

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Source: 2012-13 Student Data Base

### Fact Book 4.5.8T Florida College System Credit Program Enrollment All Programs Areas Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Res		Asia	an	American	Indian	Bla	ck	Hispa	anic	Wh	ite	Paci	ific	Two_or_	_More			Spec	cial Populatio	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	62	74	181	171	54	54	1,072	849	935	764	6,368	5,392	11	21	197	209	169	16,583	781	569	9,873
BROW	436	389	527	510	30	22	5,793	3,862	5,817	4,785	4,159	4,004	36	33	228	179	1,345	32,155	590	2,687	19,611
CFLA	70	61	103	73	25	13	986	508	727	508	4,042	2,396	7	5	0	0	1,654	11,178	333	4	8,313
CHIP	0	0	12	8	12	7	333	181	59	26	1,221	829	2	1	32	17	6	2,746	70	0	1,293
DAYT	30	46	158	170	52	27	1,302	913	1,101	804	6,607	4,991	12	13	110	77	137	16,550	467	2,067	11,738
EDIS	126	109	188	173	30	30	1,047	913	2,489	1,897	6,035	4,711	16	19	97	92	859	18,831	297	22	9,832
FJAX	173	87	625	536	81	70	6,548	3,816	1,276	1,064	9,508	7,768	105	88	271	197	4,957	37,170	1,195	1,197	20,971
FKEY	2	6	14	19	9	0	70	60	193	173	557	506	0	0	18	12	77	1,716	75	58	888
GULF	11	2	62	59	23	18	371	239	168	117	2,459	1,782	1	1	84	76	223	5,696	261	9	3,218
HILL	297	225	372	332	56	39	2,382	1,506	3,070	2,189	5,299	4,520	20	23	172	137	2,467	23,106	724	1,108	13,034
INDR	99	69	104	75	15	10	1,401	962	1,193	877	4,529	3,520	14	4	79	67	456	13,474	275	274	6,753
FGC	2	1	20	16	14	11	310	142	94	64	2,227	1,367	0	0	12	5	40	4,325	173	0	1,989
LSSC	11	6	90	79	34	13	358	187	368	214	2,039	1,301	4	2	47	39	383	5,175	132	153	2,499
SCF	77	56	144	130	39	23	843	518	1,134	726	5,542	3,757	0	2	89	72	851	14,003	597	451	8,734
MIAM	872	1,012	377	407	32	22	8,251	5,994	32,200	26,115	2,929	2,993	18	23	119	95	2,196	83,655	3,198	12,475	48,152
NFLA	3	0	5	2	4	4	301	91	49	20	813	439	1	0	0	1	20	1,753	48	0	1,075
NWFC	33	11	136	65	24	13	451	360	338	220	3,202	2,178	14	13	165	111	253	7,587	242	52	3,490
PALM	217	182	360	374	29	32	3,775	2,446	3,875	2,915	5,735	5,667	20	23	219	168	1,507	27,544	937	2,202	12,171
PASC	9	10	111	62	26	15	345	170	977	645	5,126	3,047	9	8	155	98	239	11,052	280	4	7,364
PENS	17	19	140	132	61	52	1,036	692	334	247	4,047	2,947	25	15	254	205	140	10,363	479	43	5,624
POLK	37	35	103	93	15	9	1,067	475	816	504	3,156	1,981	1	4	85	55	292	8,728	199	121	5,238
ST.J	7	6	93	69	22	27	641	320	288	229	3,782	2,948	9	14	103	78	738	9,374	279	4	5,038
ST.P	99	112	391	417	67	40	2,107	1,457	1,323	1,083	9,093	8,007	24	17	211	177	1,600	26,225	1,161	669	16,357
SANF	129	202	215	191	29	28	1,775	1,116	1,117	1,138	5,555	4,732	11	6	269	257	3,123	19,893	768	0	11,685
SEMI	260	188	382	257	49	22	3,347	1,641	3,174	2,389	6,972	6,084	38	26	359	301	321	25,810	1,063	1,199	17,623
SFLA	10	17	29	35	5	1	250	172	667	395	1,200	918	8	7	32	19	112	3,877	79	39	2,116
TALL	43	66	83	90	18	18	2,724	1,761	604	612	3,281	3,679	5	4	185	145	613	13,931	837	99	8,303
VALE	415	430	1,240	1,153	86	78	6,701	4,726	11,029	8,242	10,781	9,706	102	95	635	486	3,521	59,426	1,329	4,779	38,655
Total	3,547	3,421	6,265	5,698	941	698	55,587	36,077	75,415	58,962	126,264	102,170	513	467	4,227	3,375	28,299	511,926	16,869	30,285	301,637

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Source: 2012-13 Student Data Base

# Fact Book 4.6T Florida College System Program Enrollment Headcount by College and Program Area 2012-13

					V	/orkforce	Education							
	Associate In Arts	Educator Preparation Institute	Certificate of Professional Prep	College & Vocational Preparatory	AS Degree	PSV Cert.	PSAV Cert.	CWE*	Adult Education Basic & Secondary	Community Instructional Services Rec. & Leisure	Life Long Learning	Other	Total (Duplicated)	Unduplicated Headcount
Eastern Florida	10,999	15	0	4,100	3,854	809	906	3,881	0	46	235	4,134	28,979	26,552
Broward	22,686	178	0	18,603	7,511	1,138	642	4,142	0	0	0	28,593	83,493	68,261
Central Florida	7,991	19	0	2,810	2,400	205	563	1,680	287	0	207	0	16,162	16,061
Chipola	2,085	11	0	429	346	59	245	625	0	0	0	0	3,800	3,523
Daytona	9,912	59	0	4,145	4,100	761	1,718	3,802	4,265	0	21	4,849	33,632	28,937
Edison	13,632	0	0	4,225	4,467	683	49	655	0	94	0	3,538	27,343	22,757
Fla SC at Jax	21,859	23	0	8,541	9,899	1,377	4,012	5,166	4,927	403	0	14,401	70,608	57,114
Florida Keys	982	0	0	318	574	90	70	451	0	447	0	322	3,254	2,343
Gulf Coast	3,663	83	0	1,682	1,409	250	291	2,550	39	1,735	0	602	12,304	13,026
Hillsborough	16,113	343	0	9,712	4,344	918	1,388	5,089	382	1,387	0	13,149	52,825	45,712
Indian River	7,069	204	0	4,028	3,139	750	2,312	272	3,029	238	0	8,932	29,973	28,978
Florida Gateway	2,585	55	0	760	706	307	672	681	0	0	0	1,143	6,909	4,906
Lake Sumter	4,130	46	0	1,109	883	116	0	1,275	0	1,039	171	2,106	10,875	7,619
State College FL	10,254	115	0	3,278	3,510	124	0	4,748	0	955	0	3,386	26,370	21,546
Miami Dade	64,309	74	0	29,825	14,890	1,774	2,608	36,874	6,580	40,175	0	26,573	223,682	142,254
North Florida	1,287	0	0	334	195	105	166	367	0	0	0	100	2,554	2,096
Northwest Fla	4,039	2	0	1,678	2,685	536	325	1,863	1,133	1,988	0	1,972	16,221	13,602
Palm Beach State	16,688	159	0	8,820	5,487	1,688	3,522	3,484	0	2,091	672	16,110	58,721	47,880
Pasco-Hernando	8,635	153	0	3,094	1,308	192	764	2,330	368	0	47	2,058	18,949	16,493
Pensacola	7,070	15	0	3,767	2,266	265	747	1,723	2,358	4,454	0	3,507	26,172	21,436
Polk	5,939	255	0	3,438	2,159	207	168	412	0	0	0	4,210	16,788	17,673
St. Johns River	6,057	122	0	1,898	2,238	640	317	613	459	239	0	2,072	14,655	10,969
St. Petersburg	16,672	62	125	8,485	7,927	1,103	336	13,264	0	3,052	239	14,094	65,359	57,196
Santa Fe	14,878	75	0	3,932	3,965	352	623	2,355	939	4,641	0	3,022	34,782	24,438
Seminole State	15,796	126		6,423	5,584	3,214	1,085	716	3,483	40	155	2,391	39,018	
South Florida	2,545	0	0	615	544	74	714	1,269	850	1,444	0	857	8,912	5,879
Tallahassee	10,734	0	0	4,456	2,215	444	538	17,908	761	895	57	7,381	45,389	38,353
Valencia	39,480	242	0	14,229	14,193	5,251	260	3,671	0	0	0	16,548	93,874	65,680
System Total	348,089	2,436	130	154,734	112,798	23,432	25,041	121,866	29,860	65,363	1,804	186,050	1,071,603	843,733

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Source: 2012-13 Student Data Base

Other = These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives. There may be some duplication between major program areas.

Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.

\*Continuing workforce education (CWE)

## Fact Book 4.7T Florida College System Credit Program Enrollment: Workforce Education Headcount by College and Program Area 2012-13

	Marketing	Health	Family/Consumer	Business	Industrial	Public Service	Apprentice	Agribusiness/ Natural Resources	Inactive	DCT	Total	Co-Op Training
Eastern Florida	3	1,028	351	1,693	1,630	814	50	0	0	0	5,569	257
Broward	219	3,514	267	1,897	2,242	1,152	0	0	0	0	9,291	75
Central Florida	0	1,016	146	944	402	454	0	206	0	0	3,168	209
Chipola	0	302	25	63	97	163	0	0	0	0	650	0
Daytona	152	2,137	174	1,288	1,884	731	212	1	0	0	6,579	191
Edison	0	2,062	71	1,763	151	1,151	0	1	0	0	5,199	0
Fla SC at Jax	1,127	2,598	1,232	3,961	4,328	1,871	171	0	0	0	15,288	1,012
Florida Keys	97	181	0	157	115	67	0	117	0	0	734	0
Gulf Coast	19	714	7	334	349	516	11	0	0	0	1,950	17
Hillsborough	120	2,218	230	929	889	1,764	468	27	5	0	6,650	0
Indian River	165	1,717	363	1,092	1,587	861	318	88	9	1	6,201	140
Florida Gateway	2	822	40	231	307	184	0	99	0	0	1,685	0
Lake Sumter	0	323	69	398	90	119	0	0	0	0	999	30
State College FL	38	926	351	1,189	580	550	0	0	0	0	3,634	0
Miami Dade	797	5,037	1,240	3,629	4,876	3,376	156	54	107	0	19,272	159
North Florida	0	254	63	54	23	72	0	0	0	0	466	0
Northwest Fla	11	1,374	240	741	592	583	0	0	5	0	3,546	27
Palm Beach State	413	2,711	1,695	2,197	1,684	1,500	452	45	0	0	10,697	29
Pasco-Hernando	3	1,184	0	630	48	399	0	0	0	0	2,264	60
Pensacola	54	1,550	68	544	877	175	0	10	0	0	3,278	69
Polk	1	964	229	468	400	472	0	0	0	0	2,534	6
St. Johns River	35	788	0	1,421	418	497	36	0	0	0	3,195	0
St. Petersburg	311	2,810	269	2,241	1,357	2,354	0	0	24	0	9,366	90
Santa Fe	0	1,676	179	1,621	753	461	85	165	0	0	4,940	0
Seminole State	702	2,251	807	2,788	1,761	1,337	237	0	0	0	9,883	255
South Florida	5	449	55	253	319	182	14	17	0	38	1,332	57
Tallahassee	0	795	367	771	214	982	68	0	0	0	3,197	0
Valencia	2,158	1,900	0	7,359	5,155	2,482	0	138	512	0	19,704	0
System Total	6,432	43,301	8,538	40,656	33,128	25,269	2,278	968	662	39	161,271	2,683

# Fact Book 4.8T Florida College System Continuing Workforce Education Enrollment Headcount by College and Continuing Workforce Education Course Areas 2012-13

	Agribusiness/ Natural Resources	Marketing	Health	Family/Consumer	Business	Industrial	Public Service	Total
Eastern Florida	1	257	2,058	0	534	137	894	3,881
Broward	0	0	2,176	0	0	0	1,966	4,142
Central Florida	0	188	212	250	194	333	503	1,680
Chipola	0	0	2	0	0	0	623	625
Daytona	0	0	1,366	0	1,180	0	1,256	3,802
Edison	0	0	503	0	110	0	42	655
Fla SC at Jax	0	629	433	73	1,144	551	2,336	5,166
Florida Keys	0	0	23	0	264	0	164	451
Gulf Coast	0	355	1,251	0	481	127	336	2,550
Hillsborough	11	0	779	25	1,980	69	2,225	5,089
Indian River	0	0	92	0	0	46	134	272
Florida Gateway	118	0	167	28	0	5	363	681
Lake Sumter	0	0	489	0	727	27	32	1,275
State College FL	0	0	268	0	2,849	230	1,401	4,748
Miami Dade	22	1,174	3,329	4,509	24,620	1,013	2,207	36,874
North Florida	0	0	109	0	0	0	258	367
Northwest Fla	0	0	614	0	12	58	1,179	1,863
Palm Beach State	39	14	360	574	383	181	1,933	3,484
Pasco-Hernando	0	0	602	0	1,222	0	506	2,330
Pensacola	0	101	591	93	915	19	4	1,723
Polk	0	0	0	113	271	28	0	412
St. Johns River	0	0	74	0	150	0	389	613
St. Petersburg	0	274	6,531	0	2,034	0	4,425	13,264
Santa Fe	0	188	1,128	20	118	12	889	2,355
Seminole State	0	0	138	0	29	0	549	716
South Florida	29	0	355	343	305	78	159	1,269
Tallahassee	0	0	160	0	13,336	76	4,336	17,908
Valencia	0	47	535	0	1,885	15	1,189	3,671
System Total	220	3,227	24,345	6,028	54,743	3,005	30,298	121,866

# Fact Book 4.9T Florida College System Credit Enrollment Workforce Education dcount by College and Apprenticeship Pr

## Headcount by College and Apprenticeship Program Areas 2012-13

	Agribusiness/Natural Resources	Business	Family/Consumer	Health	INDUSTRIAL	MARKETING	PUBLIC SERVICE	Total
Eastern Florida	0	0	0	0	50	0	0	50
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	0	0	0
Chipola	0	0	0	0	0	0	0	0
Daytona	0	0	87	0	125	0	0	212
Edison	0	0	0	0	0	0	0	0
Fla SC at Jax	0	0	0	0	171	0	0	171
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	11	0	0	11
Hillsborough	0	0	0	0	468	0	0	468
Indian River	0	0	123	0	195	0	0	318
Florida Gateway	0	0	0	0	0	0	0	0
Lake Sumter	0	0	0	0	0	0	0	0
State College FL	0	0	0	0	0	0	0	0
Miami Dade	0	0	0	0	156	0	0	156
North Florida	0	0	0	0	0	0	0	0
Northwest Fla	0	0	0	0	0	0	0	0
Palm Beach State	0	0	0	0	452	0	0	452
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	36	0	0	36
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	85	0	0	85
Seminole State	0	0	0	0	237	0	0	237
South Florida	0	0	0	0	14	0	0	14
Tallahassee	0	0	0	0	68	0	0	68
Valencia	0	0	0	0	0	0	0	0
System Total	0	0	210	0	2,068	0	0	2,278

#### Fact Book 4.10.1T Florida College System Credit Program Enrollment Educational Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re		As	ian	America	n Indian	Bla	ck	Hispa	nic	Wh	ite	Pac	ific	Two_or	_More			Spe	cial Populatio	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	5	1	8	4	1	0	77	25	90	17	97	27	0	0	1	1	17	371	9	21	236
CFLA	1	0	0	0	0	0	2	0	2	0	27	2	0	0	0	0	0	34	4	0	27
CHIP	0	0	0	0	0	0	6	0	0	0	67	25	0	0	0	0	0	98	1	0	71
DAYT	0	0	1	2	1	0	7	3	19	1	162	31	0	0	2	0	2	231	4	24	183
EDIS	0	0	1	0	1	0	7	1	35	10	222	32	0	0	1	0	14	324	6	0	235
FJAX	3	0	3	0	3	0	204	9	6	4	254	10	2	1	0	0	49	548	17	10	395
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDR	2	0	3	0	1	0	20	6	21	1	138	33	0	0	0	0	6	231	8	4	139
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	1	0	0	0	1	0	24	1	11	1	58	2	0	0	0	0	2	101	2	0	71
MIAM	9	0	2	2	0	0	78	13	366	61	46	14	0	1	0	0	8	600	38	8	345
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0	2	0	0	0	2	2	6	1	91	16	0	0	4	0	1	125	3	0	64
PALM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POLK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.J	0	0	0	0	0	0	0	0	1	0	46	3	0	0	1	0	3	54	1	0	41
ST.P	3	1	7	0	2	0	60	9	42	7	492	101	0	0	2	1	36	763	46	5	528
SANF	1	0	3	0	0	0	38	1	12	1	72	6	0	0	7	0	5	146	7	0	105
SEMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	25	2	30	8	10	0	525	70	611	104	1,772	302	2	2	18	2	143	3,626	146	72	2,440

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Source: 2012-13 Student Data Base LEP - Limited English Proficiency

DISAD - Disadvantaged economically or academically
Total unknowns includes both unknown ethnicity and unknown gender.

### Fact Book 4.10.2T Florida College System Credit Program Enrollment Nursing Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re Ali		Asi	an	American	Indian	Bla	ck	Hispa	anic	Whi	ite	Pac	ific	Two_or	_More			Spe	cial Population	าร
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
BROW	15	1	13	7	2	0	188	22	60	7	90	10	1	C	2	0	24	442	1	40	90
CFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
CHIP	0	0	0	0	2	0	4	0	0	0	29	6	0	C	1	0	0	42	0	0	9
DAYT	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
EDIS	8	0	5	2	0	0	46	11	32	6	157	19	0	C	0	0	20	306	1	2	104
FJAX	1	0	5	1	1	1	27	3	2	0	38	3	0	C	1	1	9	93	0	7	31
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
GULF	0	0	1	0	0	0	0	0	2	0	32	4	0	C	1	0	1	41	0	0	19
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
INDR	0	1	4	1	0	0	50	8	15	2	168	16	2	C	1	0	9	277	5	3	60
FGC	0	0	0	0	0	0	2	0	0	1	17	0	0	C	0	0	1	21	0	0	8
LSSC	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
SCF	1	1	0	0	0	0	19	0	9	0	133	26	0	C	0	0	7	196	3	2	86
MIAM	10	7	16	10	0	0	261	40	439	144	90	21	1	C	1	0	27	1,067	9	62	278
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
NWFC	1	0	6	0	0	0	6	2	7	3	109	16	0	C	3	0	4	157	2	1	32
PALM	0	0	1	3	0	1	12	1	15	0	23	0	0	C	1	1	13	71	1	5	13
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
PENS	0	0	2	1	1	0	14	0	5	2	95	17	1	C	4	4	1	147	4	0	45
POLK	1	1	7	3	1	0	41	4	27	5	210	34	1	1	2	0	7	345	2	5	93
ST.J	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
ST.P	8	4	40	12	4	0	151	17	67	13	723	106	1	C	4	1	49	1,200	39	28	370
SANF	0	0	2	0	0	0	7	0	6	0	47	1	0	C	2	0	0	65	1	0	14
SEMI	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
VALE	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
Total	45	15	102	40	11	2	828	108	686	183	1,961	279	7	1	23	7	172	4,470	68	155	1,252

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Source: 2012-13 Student Data Base

### Fact Book 4.10.3T Florida College System Credit Program Enrollment Other Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Res		Asi	an	Americar	n Indian	Bla	ck	Hispa	nic	Wh	ite	Pac	ific	Two_or	_More			Spec	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	21	12	17	29	3	4	330	216	196	156	175	183	1	1	6	6	74	1,430	36	152	851
CFLA	2	2	3	1	0	1	43	15	34	21	215	133	1	0	0	0	24	495	16	0	361
CHIP	0	0	2	0	0	0	12	3	0	1	29	22	0	0	1	0	0	70	1	0	38
DAYT	2	2	14	13	5	2	118	95	75	74	578	534	1	1	6	7	12	1,539	67	215	1,064
EDIS	3	3	4	3	0	0	32	35	78	62	261	253	0	0	0	0	41	775	16	1	376
FJAX	11	3	43	42	0	3	435	221	37	48	665	653	7	6	14	7	239	2,434	79	73	1,410
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	0	0	0	0	2	4	1	2	11	28	0	0	0	0	2	50	8	0	24
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDR	7	8	13	10	2	2	318	125	205	119	974	603	3	2	8	2	69	2,470	69	48	1,426
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSSC	0	0	0	0	0	0	2	0	3	0	19	12	0	0	1	0	0	37	1	1	12
SCF	1	0	3	1	0	0	13	9	19	12	101	88	0	0	2	1	7	257	16	5	182
MIAM	31	22	7	12	2	0	450	286	1,036	819	108	96	0	2	1	3	59	2,934	124	113	1,452
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	1	0	6	7	3	0	35	31	17	12	214	200	0	0	5	6	13	550	14	3	220
PALM	12	9	19	25	0	3	309	158	206	120	359	288	3	3	12	4	117	1,647	62	149	832
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	5	7	5	1	52	25	11	9	186	100	2	0	11	8	10	432	26	1	214
POLK	5	3	11	10	1	0	170	51	82	41	381	273	1	0	8	12	33	1,082	25	9	586
ST.J	0	0	0	1	1	0	8	9	10	6	125	65	1	0	3	3	11	243	6	0	161
ST.P	15	20	55	34	16	7	321	132	201	115	1,685	1,157	0	5	10	4	271	4,048	162	89	2,183
SANF	0	0	15	11	0	1	127	38	38	29	404	183	0	0	21	8	32	907	39	0	553
SEMI	11	13	8	16	1	1	52	44	52	85	198	304	2	1	5	7	8	808	22	44	496
SFLA	0	0	0	0	0	0	2	1	6	7	22	15	1	0	0	0	0	54	2	2	32
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	1	1	4	3	1	0	6	19	10	20	32	45	0	1	0	5	9	157	2	14	68
Total	123	98	229	225	40	25	2,837	1,517	2,317	1,758	6,742	5,235	23	22	114	83	1,031	22,419	793	919	12,541

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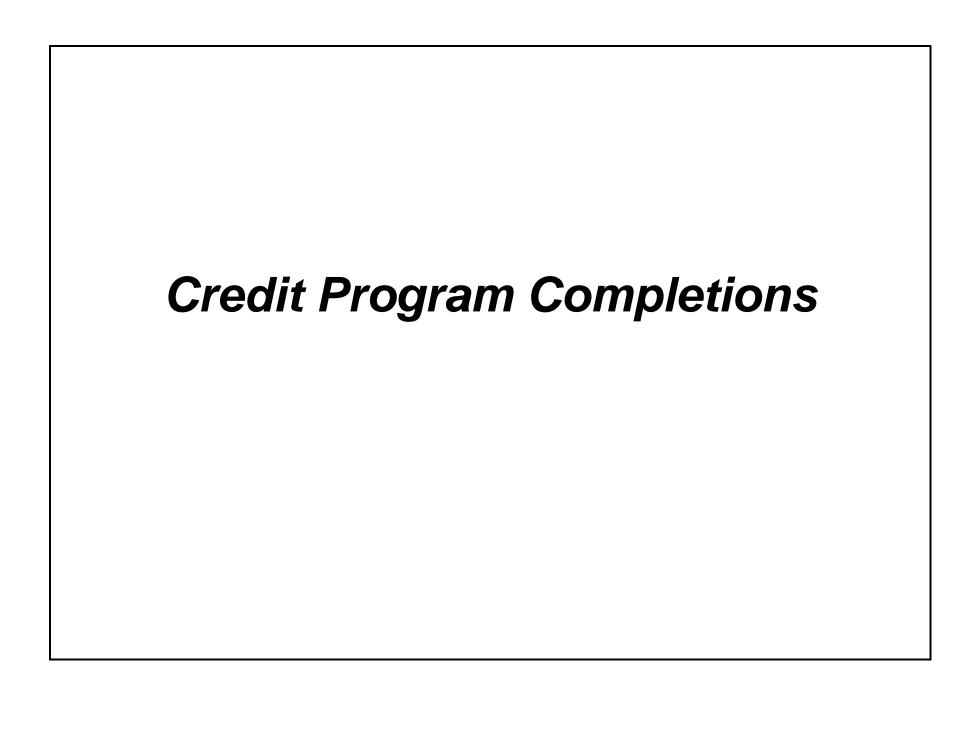
Source: 2012-13 Student Data Base

### Fact Book 4.10.4T Florida College System Credit Program Enrollment All Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2012-13

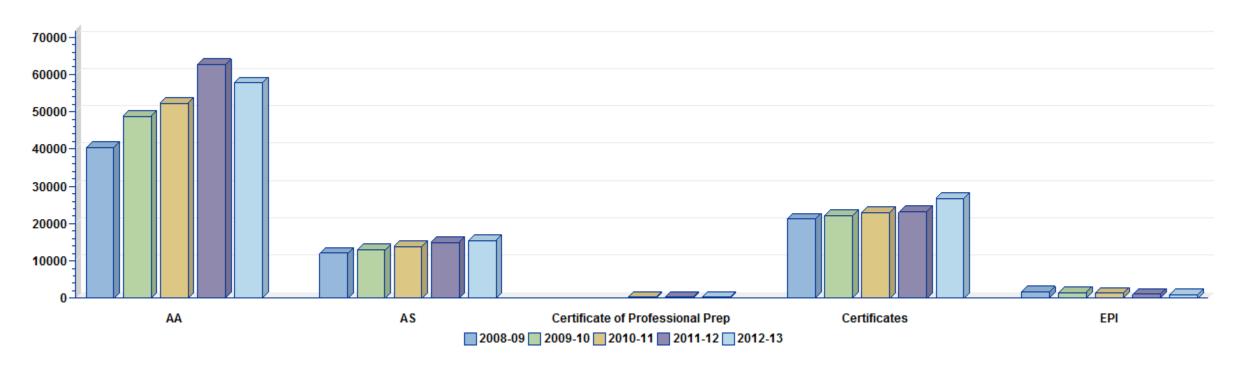
								Ethnici	ty and G	ender											
	Non-Res		Asi	an	Americar	n Indian	Bla	ck	Hispa	anic	Wh	ite	Pac	ific	Two_or	_More			Spec	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	41	14	38	40	6	4	595	263	346	180	362	220	2	1	9	7	115	2,243	46	213	1,177
CFLA	3	2	3	1	0	1	45	15	36	21	242	135	1	0	0	0	24	529	20	0	388
CHIP	0	0	2	0	2	0	22	3	0	1	125	53	0	0	2	0	0	210	2	0	118
DAYT	2	2	15	15	6	2	125	98	94	75	740	565	1	1	8	7	14	1,770	71	239	1,247
EDIS	11	3	10	5	1	0	85	47	145	78	640	304	0	0	1	0	75	1,405	23	3	715
FJAX	15	3	51	43	4	4	666	233	45	52	957	666	9	7	15	8	297	3,075	96	90	1,836
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	1	0	0	0	2	4	3	2	43	32	0	0	1	0	3	91	8	0	43
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDR	9	9	20	11	3	2	388	139	241	122	1,280	652	5	2	9	2	84	2,978	82	55	1,625
FGC	0	0	0	0	0	0	2	0	0	1	17	0	0	0	0	0	1	21	0	0	8
LSSC	0	0	0	0	0	0	2	0	3	0	19	12	0	0	1	0	0	37	1	1	12
SCF	3	1	3	1	1	0	56	10	39	13	292	116	0	0	2	1	16	554	21	7	339
MIAM	50	29	25	24	2	0	789	339	1,841	1,024	244	131	1	3	2	3	94	4,601	171	183	2,075
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	2	0	14	7	3	0	43	35	30	16	414	232	0	0	12	6	18	832	19	4	316
PALM	12	9	20	28	0	4	321	159	221	120	382	288	3	3	13	5	130	1,718	63	154	845
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	7	8	6	1	66	25	16	11	281	117	3	0	15	12	11	579	30	1	259
POLK	6	4	18	13	2	0	211	55	109	46	591	307	2	1	10	12	40	1,427	27	14	679
ST.J	0	0	0	1	1	0	8	9	11	6	171	68	1	0	4	3	14	297	7	0	202
ST.P	26	25	102	46	22	7	532	158	310	135	2,900	1,364	1	5	16	6	356	6,011	247	122	3,081
SANF	1	0	20	11	0	1	172	39	56	30	523	190	0	0	30	8	37	1,118	47	0	672
SEMI	11	13	8	16	1	1	52	44	52	85	198	304	2	1	5	7	8	808	22	44	496
SFLA	0	0	0	0	0	0	2	1	6	7	22	15	1	0	0	0	0	54	2	2	32
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	1	1	4	3	1	0	6	19	10	20	32	45	0	1	0	5	9	157	2	14	68
Total	193	115	361	273	61	27	4,190	1,695	3,614	2,045	10,475	5,816	32	25	155	92	1,346	30,515	1,007	1,146	16,233

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Source: 2012-13 Student Data Base

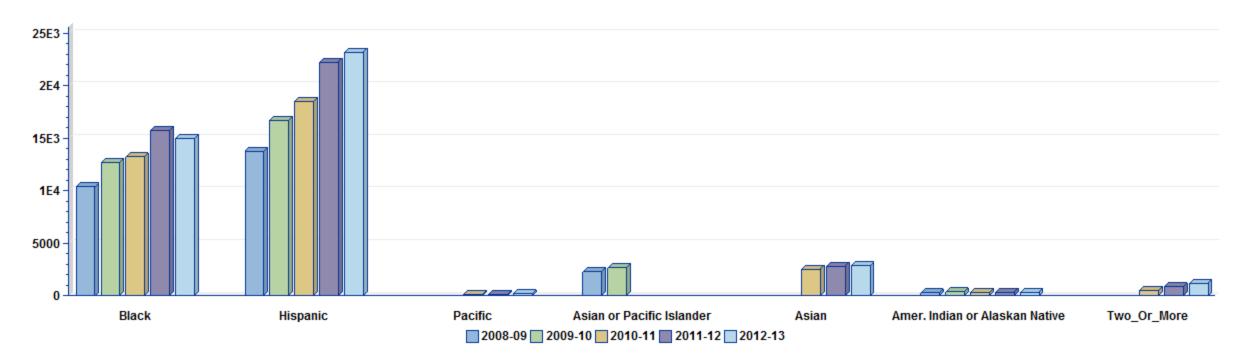


Fact Book 5.1F
Florida College System
Credit Program Completers
Headcount by Award Type
2008-09 through 2012-13



			Award Types			Total
	AA	AS	<b>Certificate of Professional Prep</b>	Certificates	EPI	lotai
2008-09	40,384	12,055		21,223	1,741	75,403
2009-10	48,763	12,936		22,113	1,556	85,368
2010-11	52,317	13,880	16	22,977	1,366	90,556
2011-12	62,614	14,953	36	23,135	1,081	101,819
2012-13	57,690	15,464	43	26,773	907	100,877

# Fact Book 5.2F Florida College System Minority Credit Program Completers 2008-09 through 2012-13



				Minorities				
	Black	Hispanic	Pacific	Asian or Pacific Islander	Asian	Amer. Indian or Alaskan Native	Two_or_More	Total
2008-09	10,377	13,784		2,293		277		26,731
2009-10	12,666	16,734		2,666		372		32,438
2010-11	13,228	18,492	114		2,542	318	512	35,206
2011-12	15,755	22,257	140		2,818	337	854	42,161
2012-13	14,975	23,199	187		2,886	327	1,165	42,739

# Fact Book 5.3T Florida College System Credit Program Completers Headcount by College, Award Type, and Gender 2012-13

															\A/a	rkforce	Educati							
		Associat	te in Arts		Ec	lucator Pre Institu	•	1	A	ssociate	in Science			Certi	ficates	orkiorce		-	rofessiona	l Prep		То	tals	
	Male	Female	Unknown	Total	Male	Female Un	hknown	Total	Male	Female	Unknown	Total	Male	Female	Unknown	Total	Male	Female	Unknown	Total	Male	Female	Unknown	Total
Eastern Florida	941	1,388	18	2,347	8	15	0	23	178	310	1	489	430	660	6	1,096	0	0	0	0	1,557	2,373	25	3,955
Broward	1,776	2,888	220	4,884	6	37	3	46	490	660	97	1,247	882	431	54	1,367	0	0	0	0	3,154	4,016	374	7,544
Central Florida	299	585	91	975	0	0	1	1	91	229	22	342	212	157	56	425	0	0	0	0	602	971	170	1,743
Chipola	98	179	0	277	0	0	0	0	29	55	1	85	114	62	0	176	0	0	0	0	241	296	1	538
Daytona	654	1,126	15	1,795	3	6	0	9	267	513	7	787	824	671	9	1,504	0	0	0	0	1,748	2,316	31	4,095
Edison	602	1,037	71	1,710	0	0	0	0	208	381	23	612	168	73	11	252	0	0	0	0	978	1,491	105	2,574
Fla SC at Jax	1,163	2,002	592	3,757	9	28	8	45	405	659	143	1,207	843	1,075	362	2,280	0	0	0	0	2,420	3,764	1,105	7,289
Florida Keys	56	77	2	135	0	0	0	0	18	44	8	70	46	28	1	75	0	0	0	0	120	149	11	280
Gulf Coast	218	379	39	636	4	27	1	32	62	166	11	239	65	80	5	150	0	0	0	0	349	652	56	1,057
Hillsborough	1,176	1,468	269	2,913	28	94	15	137	278	554	37	869	1,072	596	174	1,842	0	0	0	0	2,554	2,712	495	5,761
Indian River	673	1,242	58	1,973	13	39	2	54	326	376	18	720	587	502	36	1,125	0	0	0	0	1,599	2,159	114	3,872
Florida Gateway	87	195	2	284	7	13	1	21	39	97	0	136	72	213	3	288	0	0	0	0	205	518	6	729
Lake Sumter	224	349	36	609	1	8	0	9	31	103	4	138	9	14	2	25	0	0	0	0	265	474	42	781
State College FL	421	616	219	1,256	1	3	7	11	108	235	28	371	22	17	11	50	0	0	0	0	552	871	265	1,688
Miami Dade	3,440	5,104	227	8,771	13	42	3	58	650	959	45	1,654	1,297	1,644	72	3,013	0	0	0	0	5,400	7,749	347	13,496
North Florida	50	102	1	153	0	0	0	0	6	29	0	35	82	84	0	166	0	0	0	0	138	215	1	354
Northwest Fla	383	581	33	997	0	1	0	1	111	170	9	290	133	195	12	340	0	0	0	0	627	947	54	1,628
Palm Beach State	1,641	2,162	188	3,991	11	31	5	47	222	385	48	655	764	790	134	1,688	0	0	0	0	2,638	3,368	375	6,381
Pasco-Hernando	473	776	30	1,279	17	53	2	72	94	222	11	327	258	275	12	545	0	0	0	0	842	1,326	55	2,223
Pensacola	443	643	14	1,100	1	8	0	9	187	473	9	669	186	429	9	624	0	0	0	0	817	1,553	32	2,402
Polk	367	677	16	1,060	23	47	5	75	108	297	12	417	111	73	6	190	0	0	0	0	609	1,094	39	1,742
St. Johns River	247	399	44	690	13	33	5	51	61	143	16	220	203	120	32	355	0	0	0	0	524	695	97	1,316
St. Petersburg	1,135	1,768	287	3,190	5	30	4	39	321	610	78	1,009	369	242	45	656	8	28	7	43	1,838	2,678	421	4,937
Santa Fe	839	1,066	266	2,171	11	22	9	42	194	308	15	517	209	184	82	475	0	0	0	0	1,253	1,580	372	3,205
Seminole State	871	1,316	18	2,205	4	9	0	13	205	377	11	593	1,377	1,794	31	3,202	0	0	0	0	2,457	3,496	60	6,013
South Florida	115	161	5	281	5	16	0	21	25	73	3	101	150	95	9	254	0	0	0	0	295	345	17	657
Tallahassee	1,092	1,197	118	2,407	0	0	0	0	63	230	13	306	299	169	12	480	0	0	0	0	1,454	1,596	143	3,193
Valencia	2,158	3,226	460	5,844	28	60	3	91	532	745	82	1,359	1,894	1,963	273	4,130	0	0	0	0	4,612	5,994	818	11,424
System Total	21,642	32,709	3,339	57,690	211	622	74	907	5,309	9,403	752	15,464	12,678	12,636	1,459	26,773	8	28	7	43	39,848	55,398	5,631	100,877

### Fact Book 5.4.1T Florida College System Credit Program Completers Associate in Arts Degree Program **Headcount by College and Ethnicity/Special Populations** 2012-13

								Ethnicit	ty and G	ender											
	Non-Res		Asi	an	American	Indian	Blac	ck	Hispa	anic	Whi	te	Pac	ific	Two_or	_More			Spec	ial Population	าร
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	14	12	36	29	8	5	121	70	131	78	1,057	727	1	0	20	20	18	2,347	71	63	820
BROW	74	55	136	94	9	4	884	395	1,019	627	740	584	5	2	21	15	220	4,884	90	435	2,227
CFLA	14	13	11	5	1	4	82	25	62	33	415	218	0	1	0	0	91	975	23	1	631
CHIP	0	0	0	2	1	2	30	7	6	2	138	83	0	0	4	2	0	277	8	0	112
DAYT	6	0	20	20	5	0	118	62	100	69	866	498	2	0	9	5	15	1,795	46	213	1,023
EDIS	16	7	22	13	7	1	93	64	246	133	649	377	1	3	3	4	71	1,710	39	3	795
FJAX	22	13	85	68	7	5	544	232	150	99	1,142	714	17	13	35	19	592	3,757	100	100	1,954
FKEY	0	1	0	4	1	0	6	1	16	13	53	36	0	0	1	1	2	135	7	8	55
GULF	1	0	6	7	2	5	34	15	20	8	307	178	0	0	9	5	39	636	48	1	247
HILL	35	32	60	66	9	4	226	161	391	277	728	620	0	0	19	16	269	2,913	95	137	1,247
INDR	14	7	30	10	2	1	201	80	184	95	793	472	4	1	14	7	58	1,973	37	40	842
FGC	0	1	0	1	0	0	17	6	5	5	172	74	0	0	1	0	2	284	14	0	99
LSSC	3	0	16	10	4	2	24	8	45	31	255	171	0	0	2	2	36	609	21	13	155
SCF	11	6	13	16	3	3	41	30	86	44	459	318	0	0	3	4	219	1,256	70	27	556
MIAM	148	139	50	57	4	3	863	464	3,626	2,484	397	285	2	1	14	7	227	8,771	349	493	3,784
NFLA	0	0	0	0	1	1	17	3	4	1	80	45	0	0		0	1	153	8	0	81
NWFC	3	1	21	9	5	1	47	28	49	30	436	300	3	2		12	33	997	33	10	287
PALM	34	30	73	80	2	2	535	297	535	385	949	813	5	6	29	28	188	3,991	141	416	1,568
PASC	1	1	17	4	5	1	37	18	102	73	588	367	3	1	23	8	30	1,279	33	0	616
PENS	0	3	14	13	8	3	66	38	41	24	480	344	3	1	31	17	14	1,100	57	2	375
POLK	4	4	20	13	2	1	98	43	85	42	455	257	1	0	12	7	16	1,060	30	8	486
ST.J	1	0	14	8	2	0	24	16	22	10	331	204	0	1	5	8	44	690	15	0	339
ST.P	14	20	78	66	8	8	181	66	136	88	1,337	876	2	2	12	9	287	3,190	117	99	1,349
SANF	26	33	31	33	5	2	122	63	134	138	711	544	0	0		26	266	2,171	84	0	834
SEMI	36	22	36	26	4	1	206	77	259	166	748	559	1	2		18	18	2,205	112	70	1,136
SFLA	0	4	1	3	0	0	16	3	47	20	94	80	2	2	1	3	5	281	8	2	138
TALL	9	12	21	15	4	1	362	225	127	133	642	682	1	1	31	23	118	2,407	172	20	1,223
VALE	51	53	162	139	8	5	523	256	1,096	604	1,325	1,063	6	5	55	33	460	5,844	136	393	2,511
Total	537	469	973	811	117	65	5,518	2,753	8,724	5,712	16,347	11,489	59	44	434	299	3,339	57,690	1,964	2,554	25,490

CCTCMIS - 5.4T & 5.5T 12/17/2013 14:09:29 Source: 2012-13 Student Data Base

### Fact Book 5.4.2T Florida College System Institutional Credit Program Completers Educator Preparation Institute Certificate Program Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnic	ity and G	ender											
	Non-Re		As	ian	Americ	an Indian	Bla	ack	Hispa	anic	Wh	ite	Pac	ific	Two_oı	_More			Spe	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0		1	0	0 1	2	0	0	13	5	0	0	1	0	0	23	0	0	
BROW	1	0	2		ס	0	0 8	2	5	0	21	4	0	0	0	0	3	46	1	2	;
CFLA	0	0	0		ס	0	0 0	0	0	0	0	0	0	0	0	0	1	1	0	0	
CHIP	0	0	0		ס	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DAYT	0	0	0		ס	0	0 0	0	0	0	6	3	0	0	0	0	0	9	0	1	
EDIS	0	0	0		ס	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FJAX	0	0	0		ס	0	0 7	2	1	0	19	7	0	0	1	0	8	45	0	0	
FKEY	0	0	0		ס	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GULF	0	0	0		ס	0	0 2	! 1	1	0	24	3	0	0	0	0	1	32	0	0	!
HILL	1	0	0		1	0	0 6	4	9	1	78	22	0	0	0	0	15	137	1	0	1
INDR	0	0	0		ס	0	0 8	1	2	1	28	11	0	0	1	0	2	54	0	1	
FGC	0	0	0		ס	0	0 1	1	0	1	12	5	0	0	0	0	1	21	0	0	•
LSSC	0	0	0		ס	0	0 1	0	1	0	6	1	0	0	0	0	0	9	0	0	
SCF	0	0	0		ס	0	0 0	0	1	0	2	1	0	0	0	0	7	11	0	0	
MIAM	0	0	0		ס	0	0 6	3	25	6	11	4	0	0	0	0	3	58	1	6	
NFLA	0	0	0		ס	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NWFC	0	0	0		ס	0	0 0	0	0	0	1	0	0	0	0	0	0	1	0	0	
PALM	0	0	0		ס	0	0 7	1	4	3	20	7	0	0	0	0	5	47	0	1	
PASC	0	0	0		ס	0	0 5	2	4	1	42	13	0	0	2	1	2	72	0	0	2
PENS	0	0	0		ס	1	0 1	0	0	0	6	1	0	0	0	0	0	9	0	0	;
POLK	0	0	0		ס	0	0 6	2	9	2	32	19	0	0	0	0	5	75	0	1	1
ST.J	0	0	0		ס	0	0 0	2	0	0	33	10	0	1	0	0	5	51	1	0	!
ST.P	1	0	0		ס	0	0 1	0	1	0	26	5	1	0	0	0	4	39	0	1	
SANF	0	0	1		ס	0	0 2	1	0	0	19	10	0	0	0	0	9	42	0	0	
SEMI	0	0	1		ס	0	0 0	0	0	0	8	4	0	0	0	0	0	13	0	0	
SFLA	0	0	0		ס	0	0 1	0	1	1	14	4	0	0	0	0	0	21	0	0	
TALL	0	0	0		ס	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VALE	0	0	4		ס	0	0 9	8	6	1	40	18	0	0	1	1	3	91	1	1	
Total	3	0	8		2	1	0 72	32	70	17	461	157	1	1	6	2	74	907	5	14	9

CCTCMIS - 5.4T & 5.5T 12/17/2013 14:09:29 Source: 2012-13 Student Data Base

LEP - Limited English Proficiency

DISAD - Disadvantaged economically or academically
Total unknowns includes both unknown ethnicity and unknown gender.

### Fact Book 5.4.3T Florida College System Institutional Credit Program Completers Certificate of Professional Prep Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re		As	ian	America	n Indian	Bla	ck	Hisp	anic	Wh	ite	Pac	ific	Two_or	_More			Spec	cial Populatio	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAYT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FJAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PALM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POLK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.P	0	0	0	0	0	0	2	0	3	1	23	7	0	0	0	0	7	43	2	2	5
SANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	2	0	3	1	23	7	0	0	0	0	7	43	2	2	5

CCTCMIS - 5.4T & 5.5T 12/17/2013 14:09:29

Source: 2012-13 Student Data Base

# Fact Book 5.4.4T

# Florida College System Credit Program Completers Workforce Education: Associate in Science Degree Program Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re Alie		Asi	an	American	Indian	Bla	ck	Hispa	nic	Whi	ite	Pac	ific	Two_oı	_More			Spec	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	5	2	10	8	3	1	25	8	15	18	251	139	0	1	1	1	1	489	14	21	236
BROW	36	15	65	51	1	1	199	81	142	149	215	186	1	2	. 1	5	97	1,247	10	194	552
CFLA	3	0	8	1	2	0	35	8	17	10	164	72	0	0	0	0	22	342	12	0	243
CHIP	0	0	0	0	0	1	5	8	0	1	50	19	0	0	0	0	1	85	4	0	45
DAYT	4	1	8	7	2	0	58	21	52	24	388	213	0	0	1	1	7	787	36	135	527
EDIS	4	1	5	4	0	1	27	21	66	34	278	146	0	1	1	0	23	612	10	0	287
FJAX	5	1	20	21	1	2	140	63	37	26	450	286	3	1	3	5	143	1,207	36	33	624
FKEY	0	0	0	0	1	0	1	1	10	4	32	13	0	0	0	0	8	70	6	0	41
GULF	0	0	2	1	2	2	6	6	1	2	153	51	0	0	2	0	11	239	13	0	123
HILL	18	3	23	9	3	0	76	34	100	65	331	162	0	0	3	5	37	869	32	60	438
INDR	3	3	6	3	1	0	56	35	54	41	254	243	1	0	1	1	18	720	20	13	334
FGC	0	0	1	1	0	0	14	4	3	0	79	34	0	0	0	0	0	136	6	0	34
LSSC	0	0	1	0	2	1	12	1	5	1	82	28	0	0	1	0	4	138	5	3	43
SCF	2	5	6	2	0	1	10	6	23	9	192	85	0	0	2	0	28	371	15	13	204
MIAM	29	21	24	12	1	0	230	113	554	411	119	91	1	1	1	1	45	1,654	59	118	642
NFLA	0	0	0	0	0	0	2	0	0	0	27	6	0	0	0	0	0	35	2	0	22
NWFC	0	0	4	3	1	1	18	22	7	5	136	79	0	0	4	1	9	290	6	2	103
PALM	6	6	6	11	1	2	85	35	72	53	212	113	2	2	. 1	0	48	655	25	61	282
PASC	1	0	3	2	0	0	4	3	22	16	190	72	0	0	2	1	11	327	10	0	216
PENS	2	1	13	6	5	2	56	19	28	9	358	141	0	1	11	8	9	669	36	5	275
POLK	3	1	12	5	1	0	34	8	42	18	205	75	0	0	0	1	12	417	5	7	208
ST.J	0	0	4	0	0	1	15	3	5	2	116	55	1	0	2	0	16	220	2	0	141
ST.P	9	1	27	10	2	1	82	22	42	27	447	258	0	1	1	1	78	1,009	69	32	530
SANF	1	2	6	10	0	0	31	14	27	25	235	136	0	0	8	7	15	517	27	0	315
SEMI	3	3	12	5	1	0	42	21	55	43	255	131	2	1	7	1	11	593	26	42	349
SFLA	1	0	1	1	0	0	8	2	11	3	50	18	1	1	1	0	3	101	1	5	30
TALL	2	3	3	1	0	1	57	19	14	5	150	33	0	0	4	1	13	306	26	8	209
VALE	17	15	35	25	0	3	124	74	188	145	370	266	0	3	11	1	82	1,359	47	96	665
Total	154	84	305	199	30	21	1,452	652	1,592	1,146	5,789	3,151	12	15	69	41	752	15,464	560	848	7,718

CCTCMIS - 5.4T & 5.5T 12/17/2013 14:09:29 Source: 2012-13 Student Data Base

# Fact Book 5.4.5T

# Florida College System Credit Program Completers Workforce Education: Postsecondary Adult Vocational Certificate Program Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
		esident ien	Asi	ian	America	n Indian	Bla	ck	Hispa	anic	Wh	ite	Pac	ific	Two_or	_More			Spec	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	1	0	14	8	4	1	47	20	39	25	224	192	2	0	7	3	5	592	18	22	137
BROW	0	6	4	9	0	0	17	49	21	69	37	80	0	0	0	2	11	305	3	26	112
CFLA	1	0	1	1	1	0	16	24	11	17	47	86	0	0	0	0	28	233	6	1	122
CHIP	0	0	0	0	0	1	17	9	3	0	30	78	0	0	0	2	0	140	5	0	27
DAYT	0	0	4	5	2	2	42	46	43	28	231	263	0	1	1	1	2	671	19	98	279
EDIS	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	1	6	0	0	4
FJAX	8	4	14	13	4	3	215	164	48	28	287	297	5	3	6	4	254	1,357	30	50	295
FKEY	0	0	0	2	0	0	1	3	5	7	11	16	0	0	0	0	1	46	0	3	5
GULF	1	0	0	0	0	0	8	2	5	0	38	34	0	0	1	2	3	94	2	0	44
HILL	0	0	2	6	0	3	54	54	18	59	56	223	0	1	0	1	80	557	2	4	71
INDR	2	5	5	4	4	1	34	45	38	53	182	244	0	0	1	2	16	636	12	22	143
FGC	0	0	0	1	1	0	23	3	8	2	145	30	0	0	0	0	1	214	12	0	119
LSSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIAM	0	1	2	4	1	0	130	91	174	298	28	56	0	0	0	2	21	808	19	83	166
NFLA	0	0	1	0	1	0	15	2	0	0	41	27	0	0	0	0	0	87	4	0	56
NWFC	0	0	2	3	1	0	3	5	1	1	37	71	0	0	3	2	5	134	5	1	44
PALM	7	7	13	13	0	2	150	71	147	112	187	288	2	1	4	3	92	1,099	29	69	291
PASC	1	0	4	3	3	1	2	4	35	13	168	114	0	0	3	2	6	359	5	0	150
PENS	0	0	8	1	1	0	61	14	22	1	183	43	1	0	11	3	4	353	10	6	111
POLK	0	0	0	2	0	0	2	17	3	7	12	50	0	0	0	0	1	94	0	0	18
ST.J	0	0	0	2	1	0	16	12	4	9	46	106	0	0	1	0	26	223	2	0	96
ST.P	0	0	1	2	1	0	3	11	1	15	21	102	0	0	2	0	12	171	5	1	11
SANF	0	1	2	1	0	0	15	14	10	9	80	62	1	0	2	5	59	261	7	0	108
SEMI	5	2	7	2	0	1	59	25	58	56	88	175	1	1	7	7	4	498	22	22	120
SFLA	0	0	0	1	0	0	18	14	22	34	44	78	0	0	1	1	9	222	5	3	88
TALL	3	0	0	4	0	0	52	39	4	15	42	156	0	1	2	3	6	327	11	1	48
VALE	0	0	0	3	0	0	8	18	7	22	15	62	0	0	0	2	12	149	1	1	20
Total	29	26	84	90	25	15	1,008	756	727	881	2,280	2,937	12	8	52	47	659	9,636	234	413	2,685

CCTCMIS - 5.4T & 5.5T 12/17/2013 14:09:29 Source: 2012-13 Student Data Base

# Fact Book 5.4.6T

# Florida College System Credit Program Completers Workforce Education: Postsecondary Vocational Certificate Program Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Res		As	ian	American	n Indian	Bla	ck	Hispa	anic	Wh	ite	Pac	ific	Two_or	_More			Spe	cial Populatio	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	7	0	8	3	0	1	33	8	28	15	239	149	1	0	6	5	1	504	28	25	192
BROW	16	12	15	14	0	2	71	122	123	208	120	304	0	0	7	5	43	1,062	19	83	427
CFLA	0	0	1	1	1	0	13	8	7	13	58	62	0	0	0	0	28	192	5	0	134
CHIP	0	0	0	0	0	0	1	0	1	0	10	24	0	0	0	0	0	36	1	0	6
DAYT	4	7	7	15	3	1	44	26	27	44	262	383	0	0	1	2	7	833	48	138	506
EDIS	0	0	0	1	0	1	6	8	12	30	55	122	0	0	0	1	10	246	1	0	99
FJAX	0	0	17	8	0	1	197	97	24	19	241	193	1	3	7	6	108	922	35	21	503
FKEY	0	0	0	0	0	0	0	0	3	7	8	11	0	0	0	0	0	29	2	0	12
GULF	0	0	0	0	0	0	0	1	1	3	17	22	0	0	0	0	2	46	1	0	14
HILL	19	10	15	16	1	4	91	105	84	160	239	415	0	1	3	12	92	1,267	38	55	588
INDR	4	0	1	2	0	0	54	23	31	30	143	177	0	0	3	1	20	489	6	8	256
FGC	0	0	0	0	0	0	4	5	1	1	31	30	0	0	0	0	2	74	5	0	43
LSSC	0	0	1	0	0	0	1	0	0	0	12	9	0	0	0	0	2	25	0	0	8
SCF	1	0	0	1	0	0	0	1	0	1	8	17	0	0	0	0	7	36	6	6	17
MIAM	55	44	8	8	0	0	278	128	825	580	142	83	1	0	0	2	51	2,205	112	293	605
NFLA	0	0	0	0	0	0	4	6	1	1	21	46	0	0	0	0	0	79	4	0	41
NWFC	0	1	2	2	1	1	14	3	18	3	112	40	0	0	1	1	7	206	5	3	81
PALM	2	11	5	5	0	3	66	22	75	59	102	156	2	1	3	0	41	553	18	36	161
PASC	0	0	0	1	0	0	1	2	7	19	49	97	0	1	2	1	6	186	7	0	91
PENS	0	0	0	1	5	2	17	13	9	7	101	91	0	0	5	9	4	264	13	2	113
POLK	0	0	1	1	0	0	8	3	13	3	34	28	0	0	0	0	5	96	1	6	46
ST.J	0	0	0	0	0	7	4	3	4	1	44	63	0	0	0	0	6	132	5	0	88
ST.P	2	1	3	8	1	1	16	15	20	19	158	186	1	2	0	2	33	468	29	14	163
SANF	2	1	1	2	0	0	21	9	1	9	48	92	0	0	1	4	23	214	3	0	115
SEMI	31	28	44	23	2	3	331	125	324	222	800	682	4	2	33	23	27	2,704	117	134	1,776
SFLA	0	0	0	0	0	0	0	0	1	1	9	21	0	0	0	0	0	32	1	0	6
TALL	0	2	1	3	0	0	22	8	2	6	33	62	0	0	2	0	6	147	22	3	53
VALE	38	43	95	73	5	6	386	287	680	527	689	798	2	13	31	34	260	3,967	97	327	2,257
Total	181	160	225	188	19	33	1,683	1,028	2,322	1,988	3,785	4,363	12	23	105	108	791	17,014	629	1,154	8,401

CCTCMIS - 5.4T & 5.5T 12/17/2013 14:09:29 Source: 2012-13 Student Data Base

# Fact Book 5.4.7T Florida College System Credit Program Completers Workforce Education: Advanced Technical Certificate Program

# Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnicit	ty and G	ender											
	Non-Res		Asi	an	American	Indian	Bla	ack	Hispa	nic	Wh	ite	Pac	ific	Two_or_	_More			Spe	cial Populatio	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CFLA	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIP	0	0		0	0	0	0	-	0	0	0	0		0		0	_	0	0	0	0
DAYT	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDIS	0	0		0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0
FJAX	0	0	-	0	0	0	1	0	0	0	0	0	-	0	-	0	ū	1	0	0	0
FKEY	0	0		0	0	0	0	-	0	0	0	0	0	0		0	0	0	0	0	0
GULF	0	0		0	0	0	1	0	0	0	8	1	0	0		0	ū	10	0	0	5
HILL	0	0	0	0	0	0	3	0	2	0	9	2	0	0	0	0	2	18	0	0	2
INDR	0	0		0	0	0	0	-	0	0	0	0	0	0		0	0	0	0	0	0
FGC	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0		0	0	0	1	0	1	1	6	1	0	0		0	4	14	0	0	5
MIAM	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0		0	0	0	0	-	0	0	0	0		0	0	0	0	0	0	0	0
PALM	0	0		0	0	0	4	3	7	2	13	5	0	0		0	1	36	1	5	7
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	0	0	1	0	1	0	0	0	3	1	0	0	0	0	1	7	0	0	0
POLK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.P	0	0	0	0	0	0	2	1	0	0	10	4	0	0	0	0	0	17	0	0	3
SANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	1	0	0	0	0	0	0	0	0	0	4	0	0	0	1	0	0	6	1	1	5
VALE	0	0		1	0	0	1	1	1	2	5	2	0	0		0	1	14	0	1	0
Syste	1	0	0	1	1	0	14	5	11	5	58	16	0	0	2	0	9	123	2	7	27

CCTCMIS - 5.4T & 5.5T 12/17/2013 14:09:29 Source: 2012-13 Student Data Base

# Fact Book 5.4.8T Florida College System Credit Program Completers All Programs Areas Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Res		Asi	an	American	Indian	Blac	ck	Hispa	anic	Whi	te	Paci	ific	Two_or_	_More			Spec	ial Population	ıs
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
EFSC	27	14	68	49	15	8	227	108	213	136	1,784	1,212	4	1	35	29	25	3,955	131	131	1,386
BROW	127	88	222	168	10	7	1,179	649	1,310	1,053	1,133	1,158	6	4	29	27	374	7,544	123	740	3,321
CFLA	18	13	21	8	5	4	146	65	97	73	684	438	0	1	0	0	170	1,743	46	2	1,130
CHIP	0	0	0	2	1	4	53	24	10	3	228	204	0	0	4	4	1	538	18	0	190
DAYT	14	8	39	47	12	3	262	155	222	165	1,753	1,360	2	1	12	9	31	4,095	149	585	2,335
EDIS	20	8	27	18	7	3	126	93	324	198	982	649	1	4	4	5	105	2,574	50	3	1,185
FJAX	35	18	136	110	12	11	1,104	558	260	172	2,139	1,497	26	20	52	34	1,105	7,289	201	204	3,376
FKEY	0	1	0	6	2	0	8	5	34	31	104	76	0	0	1	1	11	280	15	11	113
GULF	2	0	8	8	4	7	51	25	28	13	547	289	0	0	12	7	56	1,057	64	1	442
HILL	73	45	100	98	13	11	456	358	604	562	1,441	1,444	0	2	25	34	495	5,761	168	256	2,362
INDR	23	15	42	19	7	2	353	184	309	220	1,400	1,147	5	1	20	11	114	3,872	75	84	1,575
FGC	0	1	1	3	1	0	59	19	17	9	439	173	0	0	1	0	6	729	37	0	299
LSSC	3	0	18	10	6	3	38	9	51	32	355	209	0	0	3	2	42	781	26	16	206
SCF	14	11	19	19	3	4	52	37	111	55	667	422	0	0	5	4	265	1,688	91	46	782
MIAM	232	205	84	81	6	3	1,507	799	5,204	3,779	697	519	4	2	15	12	347	13,496	540	993	5,198
NFLA	0	0	1	0	2	1	38	11	5	2	169	124	0	0	0	0	1	354	18	0	200
NWFC	3	2	29	17	8	3	82	58	75	39	722	490	3	2	25	16	54	1,628	49	16	515
PALM	49	54	97	109	3	9	847	429	840	614	1,483	1,382	11	10	38	31	375	6,381	214	588	2,310
PASC	3	1	24	10	8	2	49	29	170	122	1,037	663	3	2	32	13	55	2,223	55	0	1,100
PENS	2	4	35	21	21	7	202	84	100	41	1,131	621	4	2	58	37	32	2,402	116	15	877
POLK	7	5	33	21	3	1	148	73	152	72	738	429	1	0	12	8	39	1,742	36	22	768
ST.J	1	0	18	10	3	8	59	36	35	22	570	438	1	2	8	8	97	1,316	25	0	673
ST.P	26	22	109	86	12	10	287	115	203	150	2,022	1,438	4	5	15	12	421	4,937	222	149	2,061
SANF	29	37	41	46	5	2	191	101	172	181	1,093	844	1	0	48	42	372	3,205	121	0	1,376
SEMI	75	55	100	56	7	5	638	248	696	487	1,899	1,551	8	6	73	49	60	6,013	277	268	3,381
SFLA	1	4	2	5	0	0	43	19	82	59	211	201	3	3	3	4	17	657	15	10	262
TALL	15	17	25	23	4	2	493	291	147	159	871	933	1	2	40	27	143	3,193	232	33	1,538
VALE	106	111	296	241	13	14	1,051	644	1,978	1,301	2,444	2,209	8	21	98	71	818	11,424	282	819	5,462
Total	905	739	1,595	1,291	193	134	9,749	5,226	13,449	9,750	28,743	22,120	96	91	668	497	5,631	100,877	3,396	4,992	44,423

CCTCMIS - 5.4T & 5.5T 12/17/2013 14:09:29

Source: 2012-13 Student Data Base

# Fact Book 5.5.1T Florida College System Credit Program Completers Educational Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re		Asi	ian	Americar	Indian	Bla	ck	Hispa	anic	Wh	ite	Pac	ific	Two_or	_More			Spec	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
BREV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	2	0	1	1	0	0	12	3	13	2	30	4	0	0	0	0	3	71	0	5	47
CFLA	0	0	0	0	0	0	1	0	0	0	4	0	0	0	0	0	0	5	0	0	4
CHIP	0	0	0	0	0	0	2	0	0	0	36	10	0	0	0	0	0	48	0	0	34
DAYT	0	0	0	1	0	0	3	1	4	0	48	9	0	0	2	0	0	68	0	6	56
EDIS	0	0	0	0	0	0	2	1	16	1	70	11	0	0	0	0	2	103	3	0	74
FJAX	1	0	2	0	1	0	54	0	6	2	68	3	0	0	0	0	8	145	3	2	66
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDR	0	0	0	0	0	0	1	0	3	0	24	3	0	0	0	0	4	35	2	1	20
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	3	0	0	3
MIAM	2	0	0	2	0	0	19	4	71	12	8	1	0	0	0	0	3	122	9	2	78
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0	1	0	0	0	1	0	1	1	27	3	0	0	1	0	0	35	1	0	20
PALM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POLK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.J	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	15	1	0	11
ST.P	0	0	1	0	0	0	7	2	7	3	119	26	0	0	0	0	8	173	4	2	125
SANF	0	0	1	0	0	0	6	0	3	0	14	0	0	0	0	0	0	24	1	0	15
SEMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	5	0	6	4	1	0	108	11	124	21	465	71	0	0	3	0	28	847	24	18	553

CCTCMIS - 5.4T & 5.5T 08/02/2013 11:13:34 Source: 2012-13 Student Data Base

LEP - Limited English Proficiency

DISAD - Disadvantaged economically or academically
Total unknowns includes both unknown ethnicity and unknown gender.

# Fact Book 5.5.2T Florida College System Credit Program Completers Nursing Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re		Asi	an	American	Indian	Bla	ck	Hispa	anic	Wh	ite	Pac	ific	Two_or	_More			Spe	cial Population	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
BREV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	1	0	1	1	0	0	30	2	6	0	8	0	0	0	1	0	2	52	0	3	14
CFLA	0		0	0		0	0	0	0	0	0	0	-	0		0	-	0	0	0	0
CHIP	0	-	0	0	2	0	1	0	0	0	12	2		0		0		17	0	0	4
DAYT	0	-	0	0		0	0	0	0	0	0	0	-	0	-	0		0	0	0	0
EDIS	2	1	2	0	0	0	14	3	5	0		7	0	0		0	5	81	1	0	27
FJAX	1	0	1	0	0	0	10	0	0	0	12	0	0	0	1	0	0	25	0	2	7
FKEY	0		0	0	0	0	0	0	0	0	0	0		0		0	-	0	0	0	0
GULF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDR	0	1	0	0	0	0	8	1	2	1	27	3	0	0		0	1	44	0	0	10
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0	0	0	0	0	6	0	3	0	32	3	0	0	0	0	1	45	1	0	18
MIAM	2	3	3	3	0	0	48	10	67	25	15	5	0	0		0	2	184	1	19	41
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0	2	0	0	0	0	0	2	0	22	1	0	0	0	0	1	28	1	0	4
PALM	0	0	0	0	0	0	2	0	0	0	1	0	0	0	0	0	0	3	0	0	0
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	0	0	0	0	1	0	0	0	7	1	0	0	0	0	0	9	0	0	4
POLK	0	0	0	0	0	0	4	0	1	0	4	4	0	0	0	0	2	15	0	0	7
ST.J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST.P	3	1	11	2	1	0	44	2	16	3	147	28	0	0	0	0	12	270	6	6	77
SANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Syste	9	6	20	6	3	0	168	18	102	29	329	54	0	C	3	0	26	773	10	30	213

CCTCMIS - 5.4T & 5.5T 08/02/2013 11:13:34 Source: 2012-13 Student Data Base

# Fact Book 5.5.3T Florida College System Credit Program Completers Other Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re		As	ian	America	n Indian	Bla	ck	Hispa	anic	Wh	ite	Pac	ific	Two_or	_More			Spe	cial Populatio	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
BREV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	6	4	6	9	0	0	42	27	31	28	34	30	0	0	0	1	14	232	4	31	121
CFLA	0	1	0	0	0	0	4	1	1	1	13	7	0	0	0	0	1	29	0	0	20
CHIP	0	0	1	0	0	0	5	0	0	0	3	7	0	0	1	0	0	17	0	0	10
DAYT	0	0	3	4	2	0	26	24	18	14	129	108	0	0	1	1	2	332	13	56	187
EDIS	1	1	0	1	0	0	3	7	16	12	59	57	0	0	0	0	4	161	5	0	52
FJAX	5	0	4	3	0	0	70	33	3	10	95	101	0	1	0	0	38	363	11	9	204
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0	0	4	2	0	4
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDR	2	3	3	3	0	0	49	17	20	17	141	89	0	0	2	0	10	356	14	9	193
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0	1	1	0	0	2	0	1	0	4	0	0	0	0	0	1	10	1	0	7
MIAM	7	8	1	2	0	0	76	59	189	131	28	11	0	1	0	0	10	523	17	24	223
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0	1	1	1	0	10	4	2	6	46	46	0	0	0	0	3	120	2	1	44
PALM	1	2	2	4	0	0	42	20	21	20	48	37	1	1	0	1	14	214	4	20	98
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	3	2	1	0	9	5	0	2	13	18	1	0	3	1	0	58	4	0	27
POLK	0	1	1	1	0	0	16	5	4	3	36	29	1	0	0	3	1	101	2	0	40
ST.J	0	0	0	0	0	0	1	1	0	1	13	5	0	0	0	1	0	22	1	0	18
ST.P	6	8	10	7	4	1	37	22	27	14	322	222	0	1	0	0	44	725	20	20	302
SANF	0	0	0	0	0	0	6	1	0	0	47	8	0	0	3	0	1	66	2	0	36
SEMI	3	3	1	0	0	0	3	3	5	3	19	6	0	0	0	0	0	46	0	5	22
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	0	0	0	0	0	0	0	2	2	0	5	0	0	0	0	0	1	10	0	1	4
Syste	31	31	37	38	8	1	401	231	340	262	1,058	782	3	4	10	8	144	3,389	102	176	1,612

CCTCMIS - 5.4T & 5.5T 08/02/2013 11:13:34 Source: 2012-13 Student Data Base

# Fact Book 5.5.4T Florida College System Credit Program Completers All Bachelors Degree Programs Headcount by College and Ethnicity/Special Populations 2012-13

								Ethnici	ty and G	ender											
	Non-Re		As	ian	Americar	n Indian	Bla	ck	Hispa	nic	Wh	ite	Pac	ific	Two_or	_More			Spe	cial Populatio	ns
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	Total Unknowns	College Total	Disabled	LEP	DISAD
BREV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROW	9	4	8	11	0	0	84	32	50	30	72	34	0	0	1	1	19	355	4	39	182
CFLA	0	1	0	0	0	0	5	1	1	1	17	7	0	0	0	0	1	34	0	0	24
CHIP	0	0	1	0	2	0	8	0	0	0	51	19	0	0	1	0	0	82	0	0	48
DAYT	0	0	3	5	2	0	29	25	22	14	177	117	0	0	3	1	2	400	13	62	243
EDIS	3	2	2	1	0	0	19	11	37	13	171	75	0	0	0	0	11	345	9	0	153
FJAX	7	0	7	3	1	0	134	33	9	12	175	104	0	1	1	0	46	533	14	13	277
FKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0	0	4	2	0	4
HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDR	2	4	3	3	0	0	58	18	25	18	192	95	0	0	2	0	15	435	16	10	223
FGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCF	0	0	1	1	0	0	8	0	4	0	38	4	0	0	0	0	2	58	2	0	28
MIAM	11	11	4	7	0	0	143	73	327	168	51	17	0	1	1	0	15	829	27	45	342
NFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWFC	0	0	4	1	1	0	11	4	5	7	95	50	0	0	1	0	4	183	4	1	68
PALM	1	2	2	4	0	0	44	20	21	20	49	37	1	1	0	1	14	217	4	20	98
PASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENS	0	0	3	2	1	0	10	5	0	2	20	19	1	0	3	1	0	67	4	0	31
POLK	0	1	1	1	0	0	20	5	5	3	40	33	1	0	0	3	3	116	2	0	47
ST.J	0	0	0	0	0	0	1	1	0	1	28	5	0	0	0	1	0	37	2	0	29
ST.P	9	9	22	9	5	1	88	26	50	20	588	276	0	1	0	0	64	1,168	30	28	504
SANF	0	0	1	0	0	0	12	1	3	0	61	8	0	0	3	0	1	90	3	0	51
SEMI	3	3	1	0	0	0	3	3	5	3	19	6	0	0	0	0	0	46	0	5	22
SFLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALE	0	0	0	0	0	0	0	2	2	0	5	0	0	0	0	0	1	10	0	1	4
Total	45	37	63	48	12	1	677	260	566	312	1,852	907	3	4	16	8	198	5,009	136	224	2,378

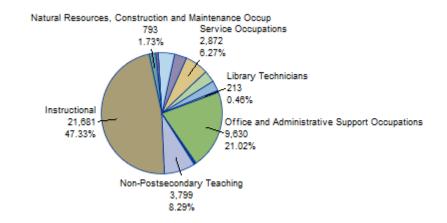
CCTCMIS - 5.4T and 5.5T 08/02/2013 11:13:34

Source: 2012-13 Student Data Base

# **Employee Information**

Note: On the following pages, data includes college employees on the payroll of the institution as of October 1.

# Fact Book 6.1F Florida College System Employee Headcount by Occupational Activity Fall 2013-14



	Exec,Ad	min,Mgr	Busi ar Fina Opera	nd ncial		eering	Comm Service Arts and	,Legal,	Instru	ctional	Cura and Mu		Libar	ians	Libi Techn		Non-Posts Teac	secondary hing
	Sum	% of Total	Sum	% of Total	Sum	% of Total	Sum	% of Total	Sum	% of Total	Sum	% of Total	Siim	% of Total	Sum	% of Total	Sum	% of Total
YEAR																		
2014	1,271	2.77	1,439	3.14	1,505	3.29	2,005	4.38	21,681	47.33	24	0.05	297	0.65	213	0.46	3,799	8.29

	Siim		Serv Occup	vice pations		s and ated ations	Office Adminis Sup Occup	strative port	Nate Resort Constr ar Mainte Occ	ruction nd nance	Produc Transpo and Ma	ortation	Total
	Sum	% of Total	Sum	% of Total	Sum	% of Total	Sum	% of Total	Sum	% of Total	Sum	% of Total	
YEAR													
2014	71	0.15	2,872	6.27	110	0.24	9,630	21.02	793	1.73	99	0.22	45,809

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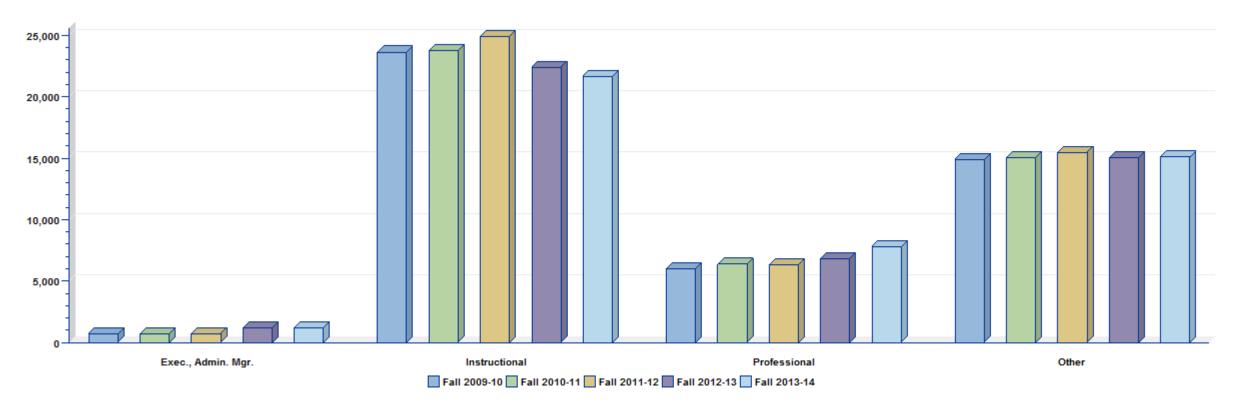
SOURCE: APR2014

NOTE: Includes temporary employees. Twenty-three employees with unknown gender are not included.

NOTE: Beginning in 2013, IPEDS changed the Occupational Codes which were reported

NOTE: Exec,Admin,Mgr, Business and Financial Operations, Computer Engineering and Science, Community Service,Legal, Arts and Media, Archivists, Curators and Museum Technicians, Libarians, Healthcare Practitioners and Technical, Sales and Related Occupations, Producation, Transportation and Material were to small to show on the chart.

# Fact Book 6.2F Florida College System Employee Headcount by Occupational Activity Fall 2009-10 through Fall 2013-14



		Occupation	nal Activity		Total
	Exec., Admin. Mgr.	Instructional	Professional	Other	Total
Fall 2009-10	718	23,642	6,025	14,904	45,289
Fall 2010-11	736	23,763	6,401	15,073	45,973
Fall 2011-12	713	24,941	6,348	15,484	47,486
Fall 2012-13	1,172	22,403	6,809	15,076	45,460
Fall 2013-14	1,208	21,681	7,808	15,112	45,809

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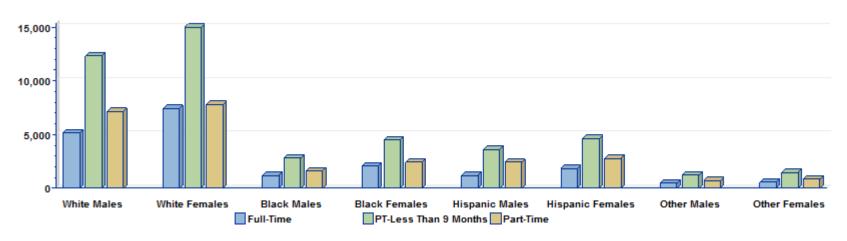
Source: Fall 2009-10 through Fall 2013-14 Annual Personnel Reports (Refer to table 6.4T for current year)

Note: Includes temporary employees, Thirty-five employees with unknown gender are not included in the current year.

Note: New 2013 occupational activity codes have led to a distribution of employee headcounts which may differ from previous years.

Note: Other includes Teaching Assistant/Associate, Technical/Paraprofessional, Skilled Craft, Service/Maintenance, Computer/Engineering/Science, Library Technicians, Service, Office/Administrative Support, Natural Resources/Construction/Maintenance, Production/Transportation/Material Moving, and Secretarial/Clerical occupations.

### Fact Book 6.3F Florida College System **Employee Headcount** Full-Time/Part-Time by Ethnicity and Gender Fall 2013-14



	Wh	ite	Bla	ick	Hisp	anic	Otl	ner	Total
	Male	Female	Male	Female	Male	Female	Male	Female	lotai
Full-Time	5,172	7,437	1,200	2,084	1,203	1,839	492	597	20,024
Part-Time	7,149	7,795	1,607	2,429	2,425	2,789	720	871	25,785
Total	12,321	15,232	2,807	4,513	3,628	4,628	1,212	1,468	45,809

# Fact Book 6.4T Florida College System College Employee Headcount by Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender Fall Term 2013-14

			Ma	le			Fem	ale			Bla	ck	Hisp	anic	Oth	er	Fema	ale
		White	Black	Hisp.	Other	White	Black	Hisp.	Other	Total	#	%	#	%	#	%	#	%
Exec,Admin,Mgr	Full-Time	432	65	56	20	517	95	63	20	1,268	160	13%	119	9.4%	40	3.2%	695	55%
	Part-Time	3	0	0	0	0	0	0	0	3	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Sub-Total	435	65	56	20	517	95	63	20	1,271	160	13%	119	9.4%	40	3.1%	695	55%
Business and Financial Operations	Full-Time	203	46	37	12	606	217	139	58	1,318	263	20%	176	13%	70	5.3%	1,020	77%
	Part-Time	25	9	7	0	39	16	22	3	121	25	21%	29	24%	3	2.5%	80	66%
	Sub-Total	228	55	44	12	645	233	161	61	1,439	288	20%	205	14%	73	5.1%	1,100	76%
Computer Engineering and Science	Full-Time	538	67	145	56	261	41	68	24	1,200	108	9.0%	213	18%	80	6.7%	394	33%
	Part-Time	50	32	70	10	39	24	66	14	305	56	18%	136	45%	24	7.9%	143	47%
	Sub-Total	588	99	215	66	300	65	134	38	1,505	164	11%	349	23%	104	6.9%	537	36%
Community Service, Legal, Arts and Media	Full-Time	301	105	68	21	505	240	153	50	1,443	345	24%	221	15%	71	4.9%	948	66%
	Part-Time	162	33	40	12	161	51	81	22	562	84	15%	121	22%	34	6.0%	315	56%
	Sub-Total	463	138	108	33	666	291	234	72	2,005	429	21%	342	17%	105	5.2%	1,263	63%
Instructional	Less Than 9 Months	4,227	544	850	397	4,337	895	833	450	12,533	1,439	11%	1,683	13%	847	6.8%	6,515	52%
	09-10 Months	1,767	229	291	177	2,228	332	342	176	5,542	561	10%	633	11%	353	6.4%	3,078	56%
	11-12 Months	1,343	160	121	88	1,434	260	103	97	3,606	420	12%	224	6.2%	185	5.1%	1,894	53%
	Full-Time	1,931	254	300	190	-	372		188	6,088	626	10%	658	11%	378	6.2%	3,413	56%
	Part-Time	5,406	679	962	472	5,504	1,115	920	535	15,593	1,794	12%	1,882	12%	1,007	6.5%	8,074	52%
	Sub-Total	7,337	933	1,262	662	7,999	1,487	1,278	723	21,681	2,420	11%	2,540	12%	1,385	6.4%	11,487	53%
Archivists, Curators and Museum Technicians	Full-Time	4	0	1	0	9	3	0	3	20		15%	1	5.0%	3	15%		75%
	Part-Time	1	0	0	0	2	1	0	0	4	1	25%	0	0.0%		0.0%		75%
	Sub-Total	5	0	1	0	11	4	0	3	24	4	17%	1	4.2%	3	13%	18	75%
Libarians	Full-Time	44	1	5	5	109	15	18	6	203	16	7.9%	23	11%	11	5.4%	148	73%
	Part-Time	10	0	2	3	67	7	0	5	94	7	7.4%	2	2.1%	8	8.5%	79	84%
	Sub-Total	54	1	7	8	176	22	18	11	297		7.7%		8.4%	19	6.4%	227	76%
Librarhy Technicians	Full-Time	22	8	5	3	68	28	16	6	156	36	23%		13%	9 :	5.8%		76%
	Part-Time	9	3	4	1	24	7	7	2	57	10	18%	11	19%	3 :	5.3%	40	70%
	Sub-Total	31	11	9	4	92	35	23	8	213	-	22%	-	15%	12	5.6%	158	74%
Non-Postsecondary Teaching	Full-Time	241	51	56	22	402	112		40	1,019		16%		15%	-	6.1%		64%
	Part-Time	596	177	448	99	669	228	444	119	2,780	405	15%	892	32%	218			
	Sub-Total	837	228	504	121	1,071	340	539	159	3,799			1,043				,	
Healthcare Practitioners and Technical	Full-Time	16	3	1	0	33	2	7	1	63	-	7.9%		13%		1.6%	-	
	Part-Time	0	0	1	0		1	2	0	8		13%		38%		0.0%		88%
	Sub-Total	16	3	2	0	-	3	9	1	71		8.5%	11			1.4%		70%
Service Occupations	Full-Time	536	334	216	96	219	162	99	25	1,687	496	29%	315	19%	121	7.2%	505	30%

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SOURCE: APR2014

NOTE: Includes temporary employees. Thirty-five employees with unknown gender are not included. NOTE: Beginning in 2013, IPEDS changed the Occupational Codes which were reported

# Fact Book 6.4T Florida College System College Employee Headcount by Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender Fall Term 2013-14

			Ma	le			Fem	ale			Bla	ck	Hisp	anic	Oth	ner	Fema	ale
		White	Black	Hisp.	Other	White	Black	Hisp.	Other	Total	#	%	#	%	#	%	#	%
	Part-Time	152	230	237	17	94	215	228	12	1,185	445	38%	465	39%	29	2.4%	549	46%
	Sub-Total	688	564	453	113	313	377	327	37	2,872	941	33%	780	27%	150	5.2%	1,054	37%
Sales and Related Occupations	Full-Time	11	5	6	2	39	15	11	5	94	20	21%	17	18%	7	7.4%	70	74%
	Part-Time	3	0	0	0	10	1	2	0	16	1	6.3%	2	13%	0	0.0%	13	81%
	Sub-Total	14	5	6	2	49	16	13	5	110	21	19%	19	17%	7	6.4%	83	75%
Office and Administrative Support Occupations	Full-Time	397	152	221	37	2,115	737	803	166	4,628	889	19%	1,024	22%	203	4.4%	3,821	83%
	Part-Time	703	436	651	104	1,174	759	1,016	159	5,002	1,195	24%	1,667	33%	263	5.3%	3,108	62%
	Sub-Total	1,100	588	872	141	3,289	1,496	1,819	325	9,630	2,084	22%	2,691	28%	466	4.8%	6,929	72%
Natural Resources, Construction and Maintenance Occup	Full-Time	458	100	84	26	43	41	9	3	764	141	18%	93	12%	29	3.8%	96	13%
	Part-Time	18	1	1	1	6	1	1	0	29	2	6.9%	2	6.9%	1	3.4%	8	28%
	Sub-Total	476	101	85	27	49	42	10	3	793	143	18%	95	12%	30	3.8%	104	13%
Producation, Transportation and Material	Full-Time	38	9	2	2	16	4	0	2	73	13	18%	2	2.7%	4	5.5%	22	30%
	Part-Time	11	7	2	1	2	3	0	0	26	10	38%	2	7.7%	1	3.8%	5	19%
	Sub-Total	49	16	4	3	18	7	0	2	99	23	23%	4	4.0%	5	5.1%	27	27%
All Employees	Full-Time	5,172	1,200	1,203	492	7,437	2,084	1,839	597	20,024	3,284	16%	3,042	15%	1,089	5.4%	11,957	60%
	Part-Time	7,149	1,607	2,425	720	7,795	2,429	2,789	871	25,785	4,036	16%	5,214	20%	1,591	6.2%	13,884	54%
Total		12,321	2,807	3,628	1,212	15,232	4,513	4,628	1,468	45,809	7,320	16%	8,256	18%	2,680	5.9%	25,841	56%

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SOURCE: APR2014

NOTE: Includes temporary employees. Thirty-five employees with unknown gender are not included. NOTE: Beginning in 2013, IPEDS changed the Occupational Codes which were reported

# Fact Book 6.5T Florida College System Average Salary of Full-Time Instructional Personnel by Semesters Employed Fall 2004-05 through Fall 2013-14

	2.0 Sem	esters	2.5 Sem	esters	3.0 Sem	esters	2.0 Semesters	Equivalent*	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	% Change
Fall 2004-05	2,349	\$47,909	2,359	\$52,619	363	\$57,013	5,071	\$47,784	3.0%
Fall 2005-06	2,367	\$49,207	2,341	\$54,716	391	\$59,433	5,099	\$49,408	3.4%
Fall 2006-07	2,607	\$50,230	2,184	\$57,322	397	\$61,953	5,188	\$51,057	3.3%
Fall 2007-08	2,913	\$51,232	1,951	\$61,506	380	\$64,043	5,244	\$53,059	3.9%
Fall 2008-09	2,948	\$51,651	2,011	\$61,892	369	\$65,603	5,328	\$53,533	0.9%
Fall 2009-10	2,975	\$51,848	1,949	\$62,059	373	\$65,041	5,297	\$53,625	0.2%
Fall 2010-11	3,081	\$52,107	2,010	\$63,202	403	\$66,667	5,494	\$54,243	1.2%
Fall 2011-12	3,525	\$52,903	1,765	\$63,602	401	\$67,396	5,691	\$54,586	0.6%
Fall 2012-13	3,392	\$54,000	1,771	\$64,047	598	\$65,070	5,761	\$55,219	1.2%
Fall 2013-14	3,479	\$53,961	1,846	\$65,509	600	\$65,978	5,925	\$55,706	0.9%

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Source: Fall 2004-05 through 2013-14 Annual Personnel Reports

Note: Temporary employees are not included.

Full-time faculty with contracts less than 2 terms are not included.

\* 2.0 semster equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 semester salaries.

These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months.

This period is the nationally recognized basis for comparison.

The federal standard of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 semester salaries.

The number of days per term included in a contract may vary among the colleges.

# Fact Book 6.6T Florida College System College by Semesters Employed Fall Term 2013-14

	2.0 Seme	esters	2.5 Sem	esters	3.0 Sem	esters	2.0 Semesters	Equivalent*	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	% Change
Eastern Florida	239	\$55,057	374	\$60,223	7	\$77,844	239	\$55,057	0.1%
Broward	371	\$57,962	29	\$68,147	6	\$74,880	406	\$58,296	(0.7%)
Central Florida	114	\$52,141	29	\$68,147	6	\$74,880	114	\$52,141	1.9%
Chipola	114	\$52,141	42	\$50,482	6	\$74,880	42	\$45,892	(1.5%)
Daytona	275	\$57,107	42	\$50,482	32	\$85,156	307	\$58,416	(0.8%)
FL SouthWestern	170	\$56,165	42	\$50,482	32	\$85,156	170	\$56,165	1.2%
Fla SC at Jax	403	\$52,487	42	\$50,482	1	\$30,168	404	\$52,419	1.0%
Florida Keys	403	\$52,487	21	\$62,775	1	\$69,632	22	\$57,064	(0.2%)
Gulf Coast	403	\$52,487	76	\$47,477	27	\$69,088	103	\$46,665	5.7%
Hillsborough	298	\$51,296	76	\$47,477	10	\$47,790	308	\$50,900	(0.7%)
Indian River	298	\$51,296	191	\$80,592	16	\$85,531	207	\$73,012	4.7%
Florida Gateway	45	\$48,459	7	\$58,026	14	\$59,431	66	\$48,949	1.7%
Lake Sumter	78	\$46,582	7	\$58,026	14	\$59,431	78	\$46,582	1.3%
State College FL	129	\$53,949	16	\$43,782	2	\$47,424	147	\$52,203	(1.8%)
Miami Dade	129	\$53,949	733	\$68,220	2	\$47,424	733	\$62,019	1.2%
North Florida	20	\$46,901	2	\$42,624	8	\$50,749	30	\$44,923	2.7%
Northwest Fla	93	\$55,905	2	\$42,624	7	\$71,208	100	\$56,070	2.1%
Palm Beach State	282	\$54,776	2	\$42,624	7	\$71,208	282	\$54,776	0.6%
Pasco-Hernando	126	\$55,316	2	\$42,624	6	\$44,257	132	\$54,447	3.2%
Pensacola	159	\$48,191	2	\$42,624	24	\$56,254	183	\$47,907	(0.9%)
Polk	147	\$55,328	13	\$52,489	1	\$49,920	161	\$54,624	1.5%
St. Johns River	47	\$44,590	61	\$51,775	36	\$54,988	144	\$45,740	(0.8%)
St. Petersburg	60	\$70,707	228	\$69,024	84	\$82,932	372	\$65,185	4.9%
Santa Fe	228	\$51,958	228	\$69,024	13	\$56,656	241	\$51,656	1.8%
Seminole State	33	\$59,827	228	\$69,024	164	\$65,179	197	\$54,417	0.2%
South Florida	7	\$50,609	37	\$54,520	23	\$63,007	67	\$50,355	2.8%
Tallahassee	74	\$59,477	37	\$54,520	121	\$57,381	195	\$51,702	(1.8%)
Valencia	81	\$41,933	390	\$60,824	4	\$84,960	475	\$53,135	(1.8%)
System Total	3,479	\$53,961	1,846	\$65,509	600	\$65,978	5,925	\$55,706	0.9%

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Source: APR2014

Notes: Temporary employees are not included. Full-time faculty with contracts less than 2 terms are not included. \*2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 semester salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 semester salaries. The number of days per term included in a contract may vary among the colleges. Several Florida Colleges were involved with union negotiations at the time the data was reported. Therefore the posted amounts could differ once negotiations are completed. Notes: Beginning in 2013, IPEDS changed the Occupational Codes used for reporting.

# Fact Book 6.7T Florida College System Average Converted Salary of Full-Time Instructional Personnel by College and Degree Fall Term 2013-14

	Do	ctorate		vanced asters	Ma	asters	Ва	chelors	As	sociate		ss than sociate	(	Other		own / Not licable	
	Num	Avg Salary	Num	Avg Salary	Num	Avg Salary	Num	Avg Salary	Num	Avg Salary	Num	Avg Salary	Num	Avg Salary	Num	Avg Salary	Total Num
Eastern Florida	55	\$58,690	3	\$70,342	159	\$53,943	9	\$55,524	7	\$46,955	0	0	4	\$51,233	2	\$54,734	239
Broward	117	\$62,263	2	\$52,394	258	\$56,703	19	\$56,672	10	\$57,243	0	0	0	0	0	0	406
Central Florida	29	\$57,656	0	0	78	\$50,246	2	\$52,420	3	\$48,533	2	\$51,219	0	0	0	0	114
Chipola	11	\$51,705	1	\$52,751	22	\$44,459	1	\$44,070	3	\$43,483	1	\$35,877	3	\$39,163	0	0	42
Daytona	100	\$61,674	0	0	166	\$57,794	24	\$53,333	7	\$52,171	0	0	10	\$52,750	0	0	307
FL SouthWestern	72	\$58,930	0	0	94	\$54,193	3	\$54,744	1	\$46,770	0	0	0	0	0	0	170
Fla SC at Jax	129	\$55,306	7	\$52,910	228	\$51,672	25	\$46,521	5	\$50,899	0	0	10	\$47,359	0	0	404
Florida Keys	8	\$60,506	7	\$58,247	1	\$54,503	2	\$48,515	2	\$50,090	0	0	1	\$57,098	1	\$54,825	22
<b>Gulf Coast</b>	16	\$50,325	0	0	64	\$47,617	10	\$45,109	2	\$37,328	0	0	0	0	11	\$38,910	103
Hillsborough	76	\$56,780	50	\$49,277	166	\$48,799	7	\$55,681	4	\$45,823	0	0	0	0	5	\$44,858	308
Indian River	92	\$75,796	3	\$66,052	102	\$71,724	5	\$61,080	5	\$64,155	0	0	0	0	0	0	207
Florida Gateway	14	\$56,094	0	0	35	\$48,308	7	\$48,959	0	0	0	0	0	0	10	\$41,186	66
Lake Sumter	15	\$48,851	3	\$53,598	60	\$45,664	0	0	0	0	0	0	0	0	0	0	78
State College FL	39	\$60,570	4	\$70,710	86	\$49,708	16	\$42,654	0	0	0	0	0	0	2	\$35,727	147
Miami Dade	234	\$67,701	0	0	471	\$59,416	22	\$58,927	6	\$56,014	0	0	0	0	0	0	733
North Florida	5	\$53,306	2	\$55,692	14	\$43,024	6	\$44,862	3	\$32,755	0	0	0	0	0	0	30
Northwest Fla	43	\$58,214	12	\$58,954	41	\$53,848	3	\$47,266	1	\$46,747	0	0	0	0	0	0	100
Palm Beach State	87	\$56,196	2	\$75,163	182	\$54,311	11	\$47,549	0	0	0	0	0	0	0	0	282
Pasco-Hernando	31	\$65,698	33	\$58,202	52	\$49,745	9	\$38,130	6	\$44,688	1	\$31,708	0	0	0	0	132
Pensacola	34	\$54,417	31	\$49,869	97	\$46,054	19	\$42,045	2	\$52,385	0	0	0	0	0	0	183
Polk	44	\$60,463	7	\$59,141	94	\$52,945	13	\$45,998	0	0	2	\$49,971	1	\$45,364	0	0	161
St. Johns River	33	\$50,599	10	\$48,969	87	\$44,957	12	\$35,580	0	0	0	0	0	0	2	\$44,409	144
St. Petersburg	153	\$71,089	95	\$65,734	115	\$57,704	8	\$56,038	1	\$43,437	0	0	0	0	0	0	372
Santa Fe	7	\$48,951	0	0	11	\$44,195	142	\$51,303	28	\$47,644	12	\$48,051	41	\$59,134	0	0	241
Seminole State	40	\$54,148	38	\$58,020	109	\$53,484	4	\$50,247	5	\$52,794	1	\$54,746	0	0	0	0	197
South Florida	18	\$55,080	3	\$55,581	28	\$48,290	9	\$47,296	5	\$50,615	3	\$46,715	0	0	1	\$44,617	67
Tallahassee	51	\$55,912	1	\$45,850	126	\$51,463	14	\$42,797	0	0	3	\$33,708	0	0	0	0	195
Valencia	121	\$58,130	88	\$55,501	242	\$50,205	10	\$50,140	9	\$43,471	2	\$59,534	0	0	3	\$53,439	475
System Total	1,674	\$61,372	402	\$57,557	3,188	\$53,750	412	\$49,658	115	\$49,237	27	\$46,728	70	\$55,007	37	\$43,072	5,925

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Source: APR2014

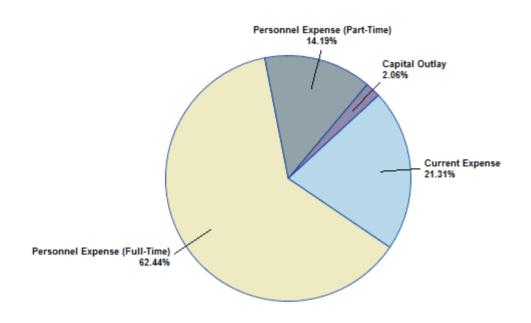
Notes: Temporary employees are not included. Full-time faculty with contracts less than 2 terms are not included. Several Florida Colleges were involved with union negotiations at the time the data was reported therefore, the posted amounts could differ once negotiations are completed.

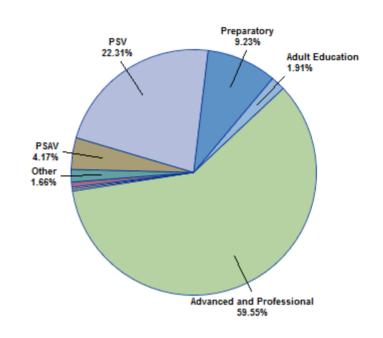
# **Financial Information**

### Fact Book 7.1F Florida College System Operating Expenditures 2012-13

Operating Expenditures by Category

Operating Expenditures by Program Area





						Per	centage by Categ	ory					
	Adult Education	Advanced and Professional	Apprentice	Capital Outlay	Current Expense	EPI	Non-Instruction al	Other	PSAV	PSV	Personnel Expense (Full-Time)	Personnel Expense (Part-Time)	Preparatory
Operating Expenditures by Category	0	0	0	2.06	21.31	0	0	0	0	0	62.44	14.19	0
Operating Expenditures by Program Area	1.91	59.55	0.26	0	0	0.24	0.67	1.66	4.17	22.31	0	0	9.23

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Source: 2012-13 Annual Cost Analysis as of 1-11-2012.

Note: EPI, Apprentice and Other were to small of a percentage to fit title on the chart.

Note: Due to rounding percentages may not add to 100%.

# Fact Book 7.2T Florida College System Operating Budget - Funding History FTE and Revenue 1993-94 through 2013-14

YEARFMT	FTE Enrollment	General Revenue	Lottery Funds	Federal Stabilization Funds	Student Fees	Total Educ. & Gen. Budget
1993-94	248,175	\$472,487,840	\$123,851,436	\$0	\$218,101,730	\$814,441,006
1994-95	247,344	\$497,585,018	\$128,610,600	\$0	\$216,525,718	\$842,721,336
1995-96	244,175	\$528,909,660	\$115,890,000	\$0	\$213,174,542	\$857,974,202
1996-97	238,348	\$571,970,403	\$118,515,000	\$0	\$221,485,185	\$911,970,588
1997-98	236,256	\$627,878,320	\$109,229,349	\$0	\$238,551,830	\$975,659,499
1998-99	234,962	\$667,289,533	\$98,900,000	\$0	\$261,470,166	\$1,027,659,699
1999-00	235,527	\$703,670,132	\$95,170,000	\$0	\$286,431,581	\$1,085,271,713
2000-01	244,558	\$740,145,123	\$102,200,000	\$0	\$319,857,597	\$1,162,202,720
2001-02	267,486	\$725,413,288	\$94,687,500	\$0	\$364,878,829	\$1,184,979,617
2002-03	285,128	\$791,417,527	\$92,900,000	\$0	\$389,155,444	\$1,273,472,971
2003-04	297,795	\$791,227,338	\$93,900,000	\$0	\$435,919,191	\$1,321,046,529
2004-05	294,818	\$849,199,957	\$98,900,000	\$0	\$454,560,019	\$1,402,659,976
2005-06	287,714	\$890,185,022	\$99,925,000	\$0	\$469,634,981	\$1,459,745,003
2006-07	286,755	\$972,098,711	\$115,430,000	\$0	\$495,612,316	\$1,583,141,027
2007-08	305,535	\$997,045,196	\$110,752,800	\$0	\$545,204,420	\$1,653,002,416
2008-09	329,052	\$905,551,366	\$124,770,300	\$0	\$632,340,638	\$1,662,662,304
2009-10	359,900	\$827,759,534	\$116,671,024	\$82,588,573	\$767,092,340	\$1,794,111,471
2010-11	375,292	\$889,604,318	\$126,717,253	\$83,045,378	\$855,036,733	\$1,954,403,682
2011-12	372,050	\$876,039,813	\$130,121,457	\$0	\$893,154,915	\$1,899,316,185
2012-13	350,109	\$870,982,214	\$180,808,060	\$0	\$873,332,036	\$1,925,122,310
2013-14	340,556	\$901,259,775	\$204,938,935	\$0	\$851,986,456	\$1,941,074,133

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Source: 1993-94 through 2013-14 student data base, 1993-94 through 2013-14 annual financial reports and &YEAR general appropriations act

Note2: 2013-14 is based on actual legislative appropriations, and estimated student fees and FTE.

Note3: General revenue and lottery funds include fund 1 dollars only.

Note4: The 2000 legislative session changed the way college preparatory was calculated. The FTE enrollments for reporting year 1991-92 through 2007-08 have been updated to reflect the change.

Note5: FTE does not include Life Long Learning, also FTE is calculated on a 30-credit hour basis.

Note7: American Reinvestment and Recovery Act of 2009 (ARRA) Funds. The ARRA Federal Stabilization Funds are nonrecurring. These funds were allocated for fiscal years 2009-10 and 2010-11.

Note 8: 2010-11 and forward FTE, State/Federal Funds, and Student Fees include amounts for Upper Division. FTE and Student Fees exclude Continuing Workforce Education (CWE).

# Fact Book 7.3T Florida College System Annual Cost Analysis Expenditures by College and Function 2012-13

			Instructio	nal Costs				
College	Direct Instruction	Academic Support	Student Services	Institutional Support	Plant Oper. & Maintenance	Total Instructional Costs	Unallocated Costs	Total Costs
Eastern Florida	\$33,832,011	\$5,580,494	\$7,845,410	\$11,468,398	\$9,798,117	\$68,524,430	\$115,049	\$68,639,479
Broward	\$70,841,289	\$19,765,922	\$13,177,790	\$29,343,232	\$18,626,581	\$151,754,814	\$1,337,585	\$153,092,399
Central Florida	\$16,690,652	\$3,482,523	\$3,768,844	\$7,182,994	\$5,363,579	\$36,488,592	\$232,204	\$36,720,795
Chipola	\$5,273,683	\$909,400	\$1,006,591	\$3,188,207	\$2,616,420	\$12,994,302	\$763,614	\$13,757,916
Daytona	\$42,689,464	\$7,821,983	\$7,678,771	\$13,612,739	\$10,575,035	\$82,377,992	\$352,111	\$82,730,103
Edison	\$28,392,108	\$6,713,068	\$5,815,971	\$9,489,095	\$8,740,689	\$59,150,930	\$0	\$59,150,930
Fla SC at Jax	\$60,293,001	\$22,214,168	\$13,963,806	\$22,288,743	\$18,243,650	\$137,003,368	\$344,612	\$137,347,980
Florida Keys	\$3,688,624	\$1,175,450	\$777,005	\$2,350,961	\$1,256,397	\$9,248,437	\$0	\$9,248,437
Gulf Coast	\$16,608,023	\$1,841,472	\$1,738,558	\$5,282,290	\$4,556,953	\$30,027,296	\$584,506	\$30,611,802
Hillsborough	\$45,051,655	\$8,840,708	\$12,251,725	\$23,249,974	\$15,772,386	\$105,166,448	\$692,951	\$105,859,400
Indian River	\$41,422,185	\$8,929,665	\$6,731,037	\$7,139,544	\$12,630,957	\$76,853,389	\$396,257	\$77,249,646
Florida Gateway	\$6,910,331	\$2,433,409	\$1,492,991	\$4,614,235	\$2,656,076	\$18,107,041	\$0	\$18,107,041
Lake Sumter	\$7,399,872	\$2,601,106	\$1,811,326	\$4,610,785	\$2,866,149	\$19,289,239	\$429,151	\$19,718,391
State College FL	\$18,899,725	\$2,102,749	\$3,636,543	\$11,602,870	\$5,763,441	\$42,005,328	\$69,416	\$42,074,744
Miami Dade	\$133,268,967	\$31,428,492	\$18,815,128	\$50,328,491	\$37,778,780	\$271,619,858	\$1,703,026	\$273,322,884
North Florida	\$2,914,963	\$974,827	\$1,068,314	\$1,505,110	\$1,668,964	\$8,132,177	\$265,243	\$8,397,420
Northwest FI	\$12,903,805	\$3,457,540	\$1,443,161	\$6,428,564	\$5,284,448	\$29,517,519	\$666,350	\$30,183,869
Palm Beach State	\$49,282,734	\$18,561,851	\$13,572,680	\$10,837,562	\$15,745,778	\$108,000,605	\$139,961	\$108,140,565
Pasco-Hernando	\$13,391,131	\$5,482,256	\$4,910,029	\$6,997,776	\$4,931,324	\$35,712,517	\$472,706	\$36,185,223
Pensacola	\$24,872,351	\$4,014,816	\$4,321,328	\$11,547,318	\$8,257,663	\$53,013,475	\$1,518,951	\$54,532,427
Polk	\$24,814,121	\$4,439,236	\$3,584,377	\$9,179,702	\$5,868,727	\$47,886,162	\$379,188	\$48,265,351
St. Johns River	\$12,565,552	\$2,471,098	\$2,017,124	\$6,387,219	\$4,700,817	\$28,141,811	\$925,828	\$29,067,639
St. Petersburg	\$61,674,409	\$22,712,813	\$14,894,217	\$15,685,310	\$18,526,655	\$133,493,405	\$1,961	\$133,495,366
Santa Fe	\$32,664,745	\$5,772,864	\$6,222,999	\$12,606,517	\$9,019,668	\$66,286,793	\$700,807	\$66,987,600
Seminole State	\$35,910,011	\$7,209,455	\$8,841,656	\$14,525,997	\$9,209,627	\$75,696,746	\$13,841	\$75,710,587
South Florida	\$7,641,724	\$2,727,291	\$1,806,504	\$3,748,387	\$4,290,898	\$20,214,804	\$293,137	\$20,507,941
Tallahassee	\$30,664,716	\$4,723,196	\$3,970,982	\$10,603,552	\$7,991,250	\$57,953,695	\$739,701	\$58,693,396
Valencia	\$76,710,650	\$12,680,163	\$16,199,875	\$38,497,373	\$22,579,884	\$166,667,945	\$0	\$166,667,945
System	\$917,272,504	\$221,068,017	\$183,364,740	\$354,302,946	\$275,320,911	\$1,951,329,119	\$13,138,159	\$1,964,467,278

# Fact Book 7.4T Florida College System Annual Cost Analysis Percentage by College and Function 2012-13

			Instructio	nal Costs				
College	Direct Instruction	Academic Support	Student Services	Institutional Support	Plant Oper. & Maintenance	Total Instructional Costs	Unallocated Costs	Total Costs
Eastern Florida	49.29%	8.13%	11.43%	16.71%	14.27%	99.83%	0.17%	100.00%
Broward	46.27%	12.91%	8.61%	19.17%	12.17%	99.13%	0.87%	100.00%
Central Florida	45.45%	9.48%	10.26%	19.56%	14.61%	99.37%	0.63%	100.00%
Chipola	38.33%	6.61%	7.32%	23.17%	19.02%	94.45%	5.55%	100.00%
Daytona	51.60%	9.45%	9.28%	16.45%	12.78%	99.57%	0.43%	100.00%
Edison	48.00%	11.35%	9.83%	16.04%	14.78%	100.00%	0.00%	100.00%
Fla SC at Jax	43.90%	16.17%	10.17%	16.23%	13.28%	99.75%	0.25%	100.00%
Florida Keys	39.88%	12.71%	8.40%	25.42%	13.58%	100.00%	0.00%	100.00%
<b>Gulf Coast</b>	54.25%	6.02%	5.68%	17.26%	14.89%	98.09%	1.91%	100.00%
Hillsborough	42.56%	8.35%	11.57%	21.96%	14.90%	99.35%	0.65%	100.00%
Indian River	53.62%	11.56%	8.71%	9.24%	16.35%	99.49%	0.51%	100.00%
Florida Gateway	38.16%	13.44%	8.25%	25.48%	14.67%	100.00%	0.00%	100.00%
Lake Sumter	37.53%	13.19%	9.19%	23.38%	14.54%	97.82%	2.18%	100.00%
State College FL	44.92%	5.00%	8.64%	27.58%	13.70%	99.84%	0.16%	100.00%
Miami Dade	48.76%	11.50%	6.88%	18.41%	13.82%	99.38%	0.62%	100.00%
North Florida	34.71%	11.61%	12.72%	17.92%	19.87%	96.84%	3.16%	100.00%
Northwest FI	42.75%	11.45%	4.78%	21.30%	17.51%	97.79%	2.21%	100.00%
Palm Beach State	45.57%	17.16%	12.55%	10.02%	14.56%	99.87%	0.13%	100.00%
Pasco-Hernando	37.01%	15.15%	13.57%	19.34%	13.63%	98.69%	1.31%	100.00%
Pensacola	45.61%	7.36%	7.92%	21.18%	15.14%	97.21%	2.79%	100.00%
Polk	51.41%	9.20%	7.43%	19.02%	12.16%	99.21%	0.79%	100.00%
St. Johns River	43.23%	8.50%	6.94%	21.97%	16.17%	96.81%	3.19%	100.00%
St. Petersburg	46.20%	17.01%	11.16%	11.75%	13.88%	100.00%	0.00%	100.00%
Santa Fe	48.76%	8.62%	9.29%	18.82%	13.46%	98.95%	1.05%	100.00%
Seminole State	47.43%	9.52%	11.68%	19.19%	12.16%	99.98%	0.02%	100.00%
South Florida	37.26%	13.30%	8.81%	18.28%	20.92%	98.57%	1.43%	100.00%
Tallahassee	52.25%	8.05%	6.77%	18.07%	13.62%	98.74%	1.26%	100.00%
Valencia	46.03%	7.61%	9.72%	23.10%	13.55%	100.00%	0.00%	100.00%
System	46.69%	11.25%	9.33%	18.04%	14.02%	99.33%	0.67%	100.00%

# Fact Book 7.5T Florida College System Annual Cost Analysis Expenditures by College and Category 2012-13

		Personnel Cost				
College	Full Time	Part Time	Total Personnel Expenses	Current Expenses	Capital Expenses	Grand Total
Eastern Florida	\$44,953,186	\$8,432,740	\$53,385,926	\$14,947,003	\$306,549	\$68,639,479
Broward	\$91,857,658	\$24,748,281	\$116,605,939	\$31,305,289	\$5,181,171	\$153,092,399
Central Florida	\$18,755,145	\$8,764,882	\$27,520,028	\$8,159,862	\$1,040,906	\$36,720,795
Chipola	\$9,155,687	\$1,048,113	\$10,203,801	\$3,175,369	\$378,747	\$13,757,916
Daytona	\$59,088,581	\$6,398,103	\$65,486,683	\$15,589,085	\$1,654,334	\$82,730,103
Edison	\$33,004,918	\$11,028,991	\$44,033,908	\$14,324,626	\$792,396	\$59,150,930
Fla SC at Jax	\$90,328,604	\$19,532,823	\$109,861,427	\$24,432,727	\$3,053,826	\$137,347,980
Florida Keys	\$6,018,776	\$796,479	\$6,815,255	\$2,405,284	\$27,898	\$9,248,437
Gulf Coast	\$18,738,054	\$2,803,107	\$21,541,161	\$6,510,725	\$2,559,916	\$30,611,802
Hillsborough	\$61,265,779	\$12,050,720	\$73,316,499	\$32,201,871	\$341,030	\$105,859,400
Indian River	\$51,041,471	\$8,130,834	\$59,172,305	\$15,485,291	\$2,592,050	\$77,249,646
Florida Gateway	\$11,709,165	\$1,435,182	\$13,144,346	\$4,482,682	\$480,013	\$18,107,041
Lake Sumter	\$12,636,087	\$2,672,277	\$15,308,364	\$4,360,744	\$49,283	\$19,718,391
State College FL	\$26,418,918	\$4,641,125	\$31,060,043	\$10,975,753	\$38,948	\$42,074,744
Miami Dade	\$164,321,628	\$54,312,212	\$218,633,840	\$50,643,393	\$4,045,651	\$273,322,884
North Florida	\$5,077,119	\$635,654	\$5,712,773	\$2,492,902	\$191,745	\$8,397,420
Northwest FI	\$19,493,294	\$3,310,108	\$22,803,402	\$7,034,671	\$345,796	\$30,183,869
Palm Beach State	\$63,504,426	\$19,320,736	\$82,825,162	\$21,939,616	\$3,375,787	\$108,140,565
Pasco-Hernando	\$24,364,084	\$2,816,023	\$27,180,107	\$8,430,262	\$574,853	\$36,185,223
Pensacola	\$32,815,397	\$5,269,202	\$38,084,599	\$15,214,363	\$1,233,464	\$54,532,427
Polk	\$26,795,323	\$7,108,564	\$33,903,888	\$13,976,300	\$385,163	\$48,265,351
St. Johns River	\$19,800,993	\$2,296,372	\$22,097,365	\$6,794,092	\$176,182	\$29,067,639
St. Petersburg	\$93,963,836	\$15,075,620	\$109,039,456	\$24,012,727	\$443,184	\$133,495,366
Santa Fe	\$43,735,088	\$8,562,373	\$52,297,461	\$13,393,958	\$1,296,181	\$66,987,600
Seminole State	\$48,217,123	\$12,085,987	\$60,303,109	\$14,960,998	\$446,480	\$75,710,587
South Florida	\$14,284,477	\$1,436,723	\$15,721,200	\$4,707,205	\$79,537	\$20,507,941
Tallahassee	\$36,041,246	\$11,524,054	\$47,565,300	\$10,438,278	\$689,818	\$58,693,396
Valencia	\$99,265,982	\$22,466,931	\$121,732,912	\$36,278,194	\$8,656,839	\$166,667,945
System	\$1,226,652,045	\$278,704,217	\$1,505,356,262	\$418,673,269	\$40,437,746	\$1,964,467,278
% of Total	62.44%	14.19%	76.63%	21.31%	2.06%	100.00%

CCTCMIS - 7.5T 10/09/2014 12:09:24 Source: 2012-13 Cost Analysis Reports

Source: 2012-13 Cost Analysis Reports
Due to rounding, column and rows may not foot and cross-foot.

### **Fact Book Table 7.6.1T** Florida College System **Cost Analysis Summary** 2012-13 **FTE Based on 30 Credit Hours**

Systemwide Totals	Advanced & Professional(Upper Level)	Advanced & Professional(Lower Level)	Postsecondary Vocational	EPI*	College Prep	EAP** College Prep	Total College Prep	Postsecondary Adult Vocational	Apprentice Classroom	Apprentice OJT***
2012-2013	\$11,400	\$222,790	\$58,860	\$797	\$29,099	\$6,718	\$35,817	\$9,912	\$348	\$3,241
<b>Direct Instructional Cost</b>	\$34,505,493	\$461,282,318	\$255,550,948	\$2,311,559	\$64,219,521	\$7,512,330	\$71,731,851	\$51,297,477	\$924,710	\$2,456,624
Support Cost	\$33,114,123	\$640,858,186	\$182,752,225	\$2,362,767	\$89,970,629	\$17,903,102	\$107,873,731	\$30,688,433	\$955,216	\$835,282
Total Cost	\$67,619,616	\$1,102,140,504	\$438,303,173	\$4,674,326	\$154,190,150	\$25,415,432	\$179,605,582	\$81,985,910	\$1,879,926	\$3,291,906
Cost Per FTE:										
Direct Instructional	\$3,027	\$2,070	\$4,342	\$2,900	\$2,207	\$1,118	\$2,003	\$5,175	\$2,657	\$758
Support	\$2,905	\$2,877	\$3,105	\$2,965	\$3,092	\$2,665	\$3,012	\$3,096	\$2,745	\$258
Total	\$5,932	\$4,947	\$7,447	\$5,865	\$5,299	\$3,783	\$5,015	\$8,271	\$5,402	\$1,016

Systemwide Totals	Vocational Prep	EAP** Vocational Prep	Adult Basic Literacy	EAP** Literacy	Adult Secondary	Adult GED	Continuing Workforce Education	Total Instructional	Non Instructional	Total
2012-2013	\$28	\$504	\$3,063	\$1,818	\$728	\$803	\$5,093	\$355,204		
<b>Direct Instructional Cost</b>	\$205,525	\$119,123	\$6,024,940	\$4,587,734	\$3,831,940	\$2,166,271	\$20,275,992	\$917,272,505		\$917,272,505
Support Cost	\$97,791	\$1,246,698	\$10,082,271	\$6,009,389	\$2,394,204	\$2,459,417	\$12,326,880	\$1,034,056,613	\$140,547,234	\$1,174,603,847
Total Cost	\$303,316	\$1,365,821	\$16,107,211	\$10,597,123	\$6,226,144	\$4,625,688	\$32,602,872	\$1,951,329,118	\$140,547,234	\$2,091,876,352
Cost Per FTE:										
Direct Instructional	\$7,340	\$236	\$1,967	\$2,524	\$5,264	\$2,698	\$3,981	\$2,582		
Support	\$3,493	\$2,474	\$3,292	\$3,305	\$3,289	\$3,063	\$2,420	\$2,911		
Total	\$10,833	\$2,710	\$5,259	\$5,829	\$8,552	\$5,761	\$6,402	\$5,494		

CCTCMIS - 7.6.1T 10/13/2014 12:10:07 Source: 2012-13 Cost Analysis Reports

Due to rounding, columns and rows may not foot and cross-foot. EPI\* = Educator Preparation Institute.

EAP\*\* = English for Academic Purposes. EAP was formerly known as ESL (English as a Second Language).

OJT\*\*\* = On-the-Job-Training.

### **Fact Book Table 7.6.2T** Florida College System **Cost Analysis Summary** 2012-13 **Actual Credit Hours**

System wide Totals	Advanced & Professional (Upper Level)	Advanced & Professional (Lower Level)	Postsecondary Vocational	EPI*	College Prep	EAP** College Prep	Total College Prep	Postsecondary Adult Vocational	Apprentice Classroom	Apprentice OJT***
2012-2013 Actual Credit Hours	342,013	6,683,709	1,765,800	23,899	872,982	201,536	1,074,518	297,360	10,443	97,242
Direct Instructional Cost	\$34,505,493	\$461,282,318	\$255,550,948	\$2,311,559	\$64,219,521	\$7,512,330	\$71,731,851	\$51,297,477	\$924,710	\$2,456,624
Support Cost	\$33,114,123	\$640,858,186	\$182,752,225	\$2,362,767	\$89,970,629	\$17,903,102	\$107,873,731	\$30,688,433	\$955,216	\$835,282
Total Cost	\$67,619,616	\$1,102,140,504	\$438,303,173	\$4,674,326	\$154,190,150	\$25,415,432	\$179,605,582	\$81,985,910	\$1,879,926	\$3,291,906
Cost Per Credit Hour:										
Direct Instructional	\$101	\$69	\$145	\$97	\$74	\$37	\$67	\$173	\$89	\$25
Support	\$97	\$96	\$103	\$99	\$103	\$89	\$100	\$103	\$91	\$9
Total	\$198	\$165	\$248	\$196	\$177	\$126	\$167	\$276	\$180	\$34

System wide Totals	Vocational Prep	EAP** Vocational Prep	Adult Basic Literacy	EAP** Literacy	Adult Secondary	Adult GED	Continuing Workforce Education	Total Instructional	Non Instructional	Total
2012-2013 Actual Credit Hours	833	15,135	91,898	54,551	21,854	152,778	24,075	10,656,106		
Direct Instructional Cost	\$205,525	\$119,123	\$6,024,940	\$4,587,734	\$3,831,940	\$20,275,992	\$2,166,271	\$917,272,505	\$0	\$917,272,505
Support Cost	\$97,791	\$1,246,698	\$10,082,271	\$6,009,389	\$2,394,204	\$12,326,880	\$2,459,417	\$1,034,056,613	\$140,547,234	\$1,174,603,847
Total Cost	\$303,316	\$1,365,821	\$16,107,211	\$10,597,123	\$6,226,144	\$32,602,872	\$4,625,688	\$1,951,329,118	\$140,547,234	\$2,091,876,352
Cost Per Credit Hour:										
Direct Instructional	\$247	\$8	\$66	\$84	\$175	\$133	\$90	\$84		
Support	\$117	\$82	\$110	\$110	\$110	\$81	\$102	\$96		
Total	\$364	\$90	\$175	\$194	\$285	\$213	\$192	\$180		

CCTCMIS - 7.6.2T 10/13/2014 12:10:10 Source: 2012-13 Cost Analysis Reports

Due to rounding, columns and rows may not foot and cross-foot. EPI\* = Educator Preparation Institute

EAP\*\* = English for Academic Purposes. EAP was formerly known as ESL (English as a second language).

OJT\*\*\* = On-the-Job-Training

### Fact Book 7.7T Florida College System Full Cost Summary Report Cost Per Credit Hour by Program and College 2012-13

College	Advanced & Professional (Upper Level)	Advanced & Professional (Lower Level)	Postsecondary Vocational	EPI*	Postsecondary Adult Vocational	Apprenticeship	College Prep.	Vocational Prep.	Adult Education	College Total
Eastern Florida	\$0	\$168	\$238	\$497	\$192	\$95	\$186	\$0	\$0	\$179
Broward	\$165	\$145	\$203	\$122	\$311	\$0	\$178	\$0	\$0	\$166
Central Florida	\$164	\$182	\$243	\$406	\$268	\$0	\$192	\$210	\$232	\$199
Chipola	\$291	\$237	\$322	\$0	\$363	\$0	\$244	\$406	\$0	\$262
Daytona	\$241	\$196	\$289	\$283	\$319	\$54	\$168	\$115	\$215	\$217
Edison	\$190	\$166	\$318	\$0	\$412	\$0	\$212	\$0	\$0	\$186
Fla SC at Jax	\$183	\$176	\$242	\$770	\$255	\$34	\$230	\$624	\$265	\$196
Florida Keys	\$0	\$321	\$493	\$0	\$217	\$0	\$324	\$0	\$0	\$351
Gulf Coast	\$293	\$172	\$362	\$295	\$292	\$56	\$172	\$0	\$301	\$214
Hillsborough	\$0	\$163	\$211	\$176	\$271	\$48	\$174	\$0	\$254	\$168
Indian River	\$217	\$164	\$245	\$217	\$240	\$45	\$175	\$0	\$235	\$191
Florida Gateway	\$299	\$244	\$358	\$314	\$295	\$0	\$242	\$0	\$0	\$265
Lake Sumter	\$347	\$193	\$275	\$301	\$0	\$0	\$231	\$0	\$0	\$212
State College FL	\$186	\$159	\$338	\$114	\$0	\$0	\$165	\$0	\$0	\$171
Miami Dade	\$142	\$145	\$357	\$81	\$215	\$55	\$153	\$151	\$109	\$153
North Florida	\$0	\$268	\$349	\$0	\$333	\$0	\$289	\$0	\$0	\$289
Northwest FI	\$183	\$185	\$219	\$0	\$201	\$0	\$156	\$0	\$149	\$186
Palm Beach State	\$161	\$153	\$379	\$230	\$322	\$55	\$184	\$0	\$0	\$177
Pasco-Hernando	\$0	\$147	\$197	\$149	\$261	\$0	\$148	\$0	\$528	\$166
Pensacola	\$136	\$176	\$221	\$168	\$212	\$0	\$167	\$0	\$219	\$188
Polk	\$166	\$172	\$250	\$209	\$415	\$0	\$174	\$0	\$0	\$193
St. Johns River	\$186	\$188	\$227	\$237	\$327	\$53	\$143	\$0	\$222	\$194
St. Petersburg	\$252	\$191	\$226	\$0	\$304	\$0	\$165	\$0	\$0	\$202
Santa Fe	\$212	\$158	\$248	\$301	\$280	\$52	\$173	\$0	\$185	\$183
Seminole State	\$143	\$156	\$210	\$156	\$254	\$41	\$135	\$184	\$281	\$169
South Florida	\$273	\$284	\$429	\$0	\$382	\$51	\$295	\$0	\$219	\$287
Tallahassee	\$0	\$149	\$230	\$0	\$439	\$18	\$171	\$0	\$141	\$150
Valencia	\$270	\$170	\$223	\$188	\$377	\$0	\$196	\$0	\$0	\$182
Weighted Mean	\$198	\$165	\$248	\$196	\$276	\$48	\$177	\$364	\$195	\$180

# Fact Book 7.8T Florida College System Student Fees for Lower Level Credit Programs Resident Students Colleges by Fee Type Fee per Credit Hour Fall 2012-13

College	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fall 2013 Fees for Academic Year (30 Hours)
Eastern Florida	\$78.84	\$3.46	\$7.88	\$9.88	\$3.94	\$104.00	\$3,120.00
Broward	\$75.40	\$3.75	\$7.50	\$11.50	\$3.75	\$101.90	\$3,057.00
Central Florida	\$79.60	\$3.98	\$7.96	\$9.58	\$3.98	\$105.10	\$3,153.00
Chipola	\$78.84	\$5.50	\$6.00	\$8.00	\$3.66	\$102.00	\$3,060.00
Daytona	\$80.84	\$3.94	\$7.88	\$7.88	\$3.94	\$104.48	\$3,134.40
Edison	\$81.21	\$4.07	\$8.13	\$9.88	\$4.07	\$107.36	\$3,220.80
Fla SC at Jax	\$82.78	\$4.14	\$4.15	\$7.67	\$4.14	\$102.88	\$3,086.40
Florida Keys	\$82.78	\$4.14	\$8.28	\$9.88	\$4.14	\$109.22	\$3,276.60
<b>Gulf Coast</b>	\$72.92	\$3.65	\$7.29	\$7.29	\$3.65	\$94.80	\$2,844.00
Hillsborough	\$80.45	\$4.03	\$7.23	\$8.23	\$3.91	\$103.85	\$3,115.50
Indian River	\$81.21	\$4.06	\$5.00	\$9.50	\$4.06	\$103.83	\$3,114.90
Florida Gateway	\$78.94	\$5.53	\$6.25	\$7.89	\$3.71	\$102.32	\$3,069.60
Lake Sumter	\$81.20	\$5.03	\$7.56	\$7.88	\$4.06	\$105.73	\$3,171.90
State College FL	\$78.84	\$3.94	\$7.88	\$7.88	\$3.94	\$102.48	\$3,074.40
Miami Dade	\$82.78	\$4.14	\$8.28	\$11.88	\$4.14	\$111.22	\$3,336.60
North Florida	\$76.00	\$5.30	\$6.50	\$8.20	\$3.80	\$99.80	\$2,994.00
Northwest FI	\$77.10	\$3.86	\$5.78	\$11.52	\$3.86	\$102.12	\$3,063.60
Palm Beach State	\$76.92	\$3.84	\$5.72	\$8.62	\$3.15	\$98.25	\$2,947.50
Pasco-Hernando	\$76.57	\$3.83	\$7.66	\$11.29	\$3.83	\$103.18	\$3,095.40
Pensacola	\$79.20	\$3.96	\$7.92	\$9.54	\$3.96	\$104.58	\$3,137.40
Polk	\$82.78	\$4.14	\$8.28	\$11.88	\$4.14	\$111.22	\$3,336.60
St. Johns River	\$78.84	\$3.51	\$7.88	\$11.83	\$3.94	\$106.00	\$3,180.00
St. Petersburg	\$80.94	\$4.04	\$7.63	\$11.10	\$4.04	\$107.75	\$3,232.50
Santa Fe	\$76.65	\$3.83	\$7.50	\$9.66	\$3.83	\$101.47	\$3,044.10
Seminole State	\$79.78	\$3.00	\$7.88	\$7.88	\$3.94	\$102.48	\$3,074.40
South Florida	\$79.18	\$5.54	\$7.92	\$7.92	\$3.96	\$104.52	\$3,135.60
Tallahassee	\$76.80	\$3.84	\$5.35	\$9.00	\$3.84	\$98.83	\$2,964.90
Valencia	\$78.66	\$3.83	\$7.07	\$5.67	\$3.83	\$99.06	\$2,971.80
Weighted Mean	\$79.59	\$3.93	\$7.19	\$9.50	\$3.91	\$104.13	\$3,123.96

### Fact Book 7.9T Florida College System **Student Fees for Lower Level Credit Programs Non-Resident Students Colleges by Fee Type Fee per Credit Hour** Fall 2012-13

College	Tuition	Out-of-State Fee	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fall 2013 Fees for Academic Year (30 Hours)
Eastern Florida	\$78.84	\$236.69	\$3.46	\$7.88	\$63.11	\$15.78	\$405.76	\$12,172.80
Broward	\$75.40	\$226.40	\$15.05	\$7.50	\$17.60	\$15.05	\$357.00	\$10,710.00
Central Florida	\$79.60	\$238.80	\$15.92	\$7.96	\$63.68	\$15.92	\$421.88	\$12,656.40
Chipola	\$78.84	\$194.35	\$5.50	\$6.00	\$8.00	\$3.66	\$296.35	\$8,890.50
Daytona	\$80.84	\$236.69	\$15.78	\$7.88	\$49.83	\$15.78	\$406.80	\$12,204.00
Edison	\$81.21	\$243.79	\$16.25	\$8.13	\$65.00	\$16.25	\$430.63	\$12,918.90
Fla SC at Jax	\$82.78	\$248.33	\$16.56	\$4.15	\$30.89	\$16.56	\$399.27	\$11,978.10
Florida Keys	\$82.78	\$248.33	\$16.56	\$8.28	\$66.22	\$16.56	\$438.73	\$13,161.90
Gulf Coast	\$72.92	\$221.42	\$14.72	\$7.29	\$24.69	\$14.72	\$355.76	\$10,672.80
Hillsborough	\$80.45	\$241.54	\$16.10	\$7.23	\$18.12	\$15.63	\$379.07	\$11,372.10
Indian River	\$81.21	\$243.78	\$16.25	\$5.00	\$28.00	\$16.25	\$390.49	\$11,714.70
Florida Gateway	\$78.94	\$236.82	\$22.10	\$6.25	\$31.58	\$14.88	\$390.57	\$11,717.10
Lake Sumter	\$81.20	\$248.33	\$23.06	\$7.56	\$65.91	\$16.48	\$442.54	\$13,276.20
State College FL	\$78.84	\$236.69	\$15.78	\$7.88	\$31.55	\$15.78	\$386.52	\$11,595.60
Miami Dade	\$82.78	\$248.33	\$16.56	\$8.28	\$23.00	\$16.56	\$395.51	\$11,865.30
North Florida	\$76.00	\$228.00	\$14.40	\$6.50	\$57.00	\$14.40	\$396.30	\$11,889.00
Northwest FI	\$77.10	\$231.30	\$15.42	\$5.78	\$34.10	\$15.42	\$379.12	\$11,373.60
Palm Beach State	\$76.92	\$226.26	\$15.15	\$5.72	\$21.35	\$12.60	\$358.00	\$10,740.00
Pasco-Hernando	\$76.57	\$232.49	\$15.45	\$7.66	\$45.43	\$15.45	\$393.05	\$11,791.50
Pensacola	\$79.20	\$237.60	\$15.84	\$7.92	\$63.36	\$15.84	\$419.76	\$12,592.80
Polk	\$82.78	\$248.33	\$16.56	\$8.28	\$35.55	\$16.56	\$408.06	\$12,241.80
St. Johns River	\$78.84	\$236.69	\$14.20	\$7.88	\$33.55	\$15.78	\$386.94	\$11,608.20
St. Petersburg	\$80.94	\$242.97	\$16.20	\$7.63	\$18.96	\$16.20	\$382.90	\$11,487.00
Santa Fe	\$76.65	\$230.12	\$15.33	\$7.50	\$32.67	\$15.33	\$377.60	\$11,328.00
Seminole State	\$79.78	\$236.69	\$14.84	\$7.88	\$25.00	\$15.78	\$379.97	\$11,399.10
South Florida	\$79.18	\$237.54	\$22.16	\$7.92	\$31.67	\$15.84	\$394.31	\$11,829.30
Tallahassee	\$76.80	\$230.40	\$15.36	\$5.35	\$32.72	\$15.36	\$375.99	\$11,279.70
Valencia	\$78.66	\$236.13	\$15.34	\$7.07	\$22.68	\$15.34	\$375.22	\$11,256.60
Weighted Mean	\$79.59	\$237.60	\$15.35	\$7.27	\$29.20	\$15.53	\$384.38	\$11,531.47

CCTCMIS - 7.9T 01/05/2015 9:03:05
Source: 2012-13 College Operating Budgets
Due to rounding, weighted mean total may not equal.
Note: Beginning in 2012-13, the nonresident tuition weighted mean will be the same as resident tuition weighted mean.

# Fact Book 7.10T Florida College System Student Fee Comparison for Lower Level Credit Programs Resident and Non-Resident Student Fees by College Fall 2011-12 and Fall 2012-13

		Resident Students			Non-Resident Students	
College	Fall 2012 Actual Fees	Fall 2013 Actual Fees	%Increase	Fall 2012 Actual Fees	Fall 2013 Actual Fees	%Increase
Eastern Florida	\$3,060	\$3,120	1.96%	\$11,220	\$12,173	8.49%
Broward	\$2,997	\$3,057	2.00%	\$10,650	\$10,710	0.56%
Central Florida	\$3,153	\$3,153	0.00%	\$12,656	\$12,656	0.00%
Chipola	\$3,060	\$3,060	0.00%	\$8,891	\$8,891	0.00%
Daytona	\$3,134	\$3,134	0.00%	\$12,204	\$12,204	0.00%
Edison	\$3,074	\$3,221	4.76%	\$11,596	\$12,919	11.41%
Fla SC at Jax	\$3,079	\$3,086	0.24%	\$11,971	\$11,978	0.06%
Florida Keys	\$3,277	\$3,277	0.00%	\$13,162	\$13,162	0.00%
Gulf Coast	\$2,844	\$2,844	0.00%	\$10,673	\$10,673	0.00%
Hillsborough	\$3,116	\$3,116	0.00%	\$11,372	\$11,372	0.00%
ndian River	\$3,115	\$3,115	0.00%	\$11,715	\$11,715	0.00%
Florida Gateway	\$3,070	\$3,070	0.00%	\$11,717	\$11,717	0.00%
_ake Sumter	\$3,142	\$3,172	0.95%	\$13,246	\$13,276	0.23%
State College FL	\$3,074	\$3,074	0.00%	\$11,596	\$11,596	0.00%
Miami Dade	\$3,277	\$3,337	1.83%	\$11,805	\$11,865	0.51%
North Florida	\$2,994	\$2,994	0.00%	\$11,889	\$11,889	0.00%
Northwest FI	\$3,004	\$3,064	2.00%	\$11,314	\$11,374	0.53%
Palm Beach State	\$2,948	\$2,948	0.00%	\$10,740	\$10,740	0.00%
Pasco-Hernando	\$3,035	\$3,095	1.98%	\$11,552	\$11,792	2.08%
Pensacola	\$3,137	\$3,137	0.00%	\$12,593	\$12,593	0.00%
Polk	\$3,274	\$3,337	1.91%	\$12,179	\$12,242	0.51%
St. Johns River	\$3,120	\$3,180	1.92%	\$11,548	\$11,608	0.52%
St. Petersburg	\$3,173	\$3,233	1.89%	\$11,427	\$11,487	0.53%
Santa Fe	\$2,951	\$3,044	3.16%	\$11,202	\$11,328	1.12%
Seminole State	\$3,074	\$3,074	0.00%	\$11,399	\$11,399	0.00%
South Florida	\$3,136	\$3,136	0.00%	\$11,829	\$11,829	0.00%
Γallahassee	\$2,965	\$2,965	0.00%	\$11,280	\$11,280	0.00%
/alencia	\$2,972	\$2,972	0.00%	\$11,377	\$11,257	-1.05%
Neighted Mean	\$3,091	\$3,124	1.07%	\$11,455	\$11,531	0.67%

CCTCMIS - 7.10T 10/13/2014 12:10:21 Source: 2011-12 and 2012-13 College Operating Budgets Note: Student fees are calculated based on 30 credit hours.

Note: The fees include tuition, financial aid, student activity, out-of-state, capital improvement, and technology fees.

# Fact Book 7.11T Florida College System Student Fees for Upper Level Credit Programs Resident Students Colleges by Fee Type Fee per Credit Hour Fall 2012-13

College	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fall 2011 Fees for Academic Year (30 Hours)
Eastern Florida	\$91.79	\$4.59	\$9.18	\$18.36	\$4.59	\$128.51	\$3,855.30
Broward	\$91.79	\$4.59	\$9.18	\$12.74	\$4.59	\$122.89	\$3,686.70
Central Florida	\$91.79	\$4.59	\$9.18	\$10.74	\$4.59	\$120.89	\$3,626.70
Chipola	\$91.79	\$5.50	\$6.00	\$8.00	\$3.71	\$115.00	\$3,450.00
Daytona	\$91.79	\$4.59	\$9.18	\$10.74	\$4.59	\$120.89	\$3,626.70
Edison	\$91.79	\$4.59	\$9.18	\$9.56	\$4.59	\$119.71	\$3,591.30
Fla SC at Jax	\$91.79	\$4.59	\$4.15	\$9.40	\$4.59	\$114.52	\$3,435.60
Florida Keys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gulf Coast	\$91.79	\$4.37	\$4.37	\$8.74	\$4.37	\$113.64	\$3,409.20
Hillsborough	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indian River	\$91.79	\$4.59	\$5.39	\$10.74	\$4.59	\$117.10	\$3,513.00
Florida Gateway	\$91.79	\$4.59	\$9.18	\$9.18	\$4.59	\$119.33	\$3,579.90
Lake Sumter	\$91.79	\$6.43	\$7.56	\$18.36	\$4.59	\$128.73	\$3,861.90
State College FL	\$93.35	\$4.37	\$6.55	\$6.56	\$2.81	\$113.64	\$3,409.20
Miami Dade	\$91.79	\$4.59	\$9.18	\$12.74	\$4.59	\$122.89	\$3,686.70
North Florida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Northwest FI	\$91.79	\$4.59	\$6.88	\$12.74	\$4.59	\$120.59	\$3,617.70
Palm Beach State	\$91.79	\$4.59	\$9.18	\$10.70	\$4.59	\$120.85	\$3,625.50
Pasco-Hernando	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensacola	\$91.79	\$4.59	\$9.18	\$10.74	\$4.59	\$120.89	\$3,626.70
Polk	\$91.79	\$4.59	\$9.18	\$12.74	\$4.59	\$122.89	\$3,686.70
St. Johns River	\$91.79	\$4.51	\$9.18	\$12.68	\$4.59	\$122.75	\$3,682.50
St. Petersburg	\$91.79	\$4.59	\$9.18	\$8.55	\$4.59	\$118.70	\$3,561.00
Santa Fe	\$91.79	\$4.59	\$9.18	\$11.18	\$4.59	\$121.33	\$3,639.90
Seminole State	\$91.79	\$4.37	\$8.74	\$8.74	\$4.37	\$118.01	\$3,540.30
South Florida	\$91.79	\$4.59	\$9.18	\$9.18	\$4.59	\$119.33	\$3,579.90
Tallahassee	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
Valencia	\$91.79	\$3.83	\$7.07	\$5.67	\$3.83	\$112.19	
Weighted Mean	\$91.83	\$4.58	\$8.11	\$10.45	\$4.53	\$119.50	

# Fact Book 7.12T Florida College System Student Fees for Upper Level Credit Programs Non-Resident Students Colleges by Fee Type Fee per Credit Hour Fall 2012-13

College	Tuition	Out-of-State Fee	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fall 2011 Fees for Academic Year (30 Hours)
Eastern Florida	\$91.79	\$292.63	\$19.22	\$9.18	\$76.88	\$19.22	\$508.92	\$15,267.60
Broward	\$91.79	\$384.72	\$23.83	\$9.18	\$48.10	\$23.83	\$581.45	\$17,443.50
Central Florida	\$91.79	\$340.20	\$21.60	\$9.18	\$86.40	\$21.60	\$570.77	\$17,123.10
Chipola	\$91.79	\$194.35	\$5.50	\$6.00	\$8.00	\$3.71	\$309.35	\$9,280.50
Daytona	\$91.79	\$468.00	\$4.59	\$9.18	\$55.98	\$4.59	\$634.13	\$19,023.90
Edison	\$91.79	\$508.37	\$30.01	\$9.18	\$120.04	\$30.01	\$789.40	\$23,682.00
Fla SC at Jax	\$91.79	\$239.32	\$16.56	\$4.15	\$30.89	\$16.56	\$399.27	\$11,978.10
Florida Keys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gulf Coast	\$91.79	\$436.86	\$26.21	\$4.37	\$34.95	\$26.21	\$620.39	\$18,611.70
Hillsborough	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indian River	\$91.79	\$377.84	\$16.33	\$5.39	\$21.22	\$23.47	\$536.04	\$16,081.20
Florida Gateway	\$91.79	\$275.37	\$18.36	\$9.18	\$36.72	\$18.36	\$449.78	\$13,493.40
Lake Sumter	\$91.79	\$275.37	\$25.70	\$7.56	\$73.43	\$18.36	\$492.21	\$14,766.30
State College FL	\$93.35	\$275.00	\$18.12	\$6.55	\$34.06	\$16.56	\$443.64	\$13,309.20
Miami Dade	\$91.79	\$357.00	\$22.44	\$9.18	\$26.12	\$22.44	\$528.97	\$15,869.10
North Florida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Northwest FI	\$91.79	\$275.37	\$18.36	\$6.88	\$38.10	\$18.36	\$448.86	\$13,465.80
Palm Beach State	\$91.79	\$435.15	\$4.59	\$9.18	\$10.70	\$4.59	\$556.00	\$16,680.00
Pasco-Hernando	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensacola	\$91.79	\$275.37	\$18.36	\$9.18	\$73.43	\$18.36	\$486.49	\$14,594.70
Polk	\$91.79	\$289.31	\$19.06	\$9.18	\$40.30	\$19.06	\$468.70	\$14,061.00
St. Johns River	\$91.79	\$373.36	\$23.18	\$9.18	\$47.24	\$23.25	\$568.00	\$17,040.00
St. Petersburg	\$91.79	\$275.53	\$18.37	\$9.18	\$8.55	\$18.37	\$421.79	\$12,653.70
Santa Fe	\$91.79	\$595.03	\$34.34	\$9.18	\$11.18	\$34.34	\$775.86	\$23,275.80
Seminole State	\$91.79	\$262.26	\$17.48	\$8.74	\$25.00	\$17.48	\$422.75	\$12,682.50
South Florida	\$91.79	\$275.37	\$18.36	\$9.18	\$36.72	\$18.36	\$449.78	\$13,493.40
Tallahassee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valencia	\$91.79	\$275.37	\$15.34	\$7.07	\$22.68	\$15.34	\$427.59	\$12,827.70
Weighted Mean	\$91.83	\$343.44	\$18.28	\$8.11	\$32.82	\$18.85	\$513.33	\$15,399.93

# Fact Book 7.13T Florida College System Student Fee Comparison for Upper Level Credit Programs Resident and Non-Resident Student Fees by College Fall 2011-12 and Fall 2012-13

		Resident Students		Non-Resident Students			
College	Fall 2012 Actual Fees	Fall 2013 Actual Fees	%Increase	Fall 2012 Actual Fees	Fall 2013 Actual Fees	%Increase	
Eastern Florida	\$0	\$3,855	0.00%	\$0	\$15,268	0.00%	
Broward	\$3,627	\$3,687	1.65%	\$17,384	\$17,444	0.35%	
Central Florida	\$3,627	\$3,627	0.00%	\$17,123	\$17,123	0.00%	
Chipola	\$3,450	\$3,450	0.00%	\$9,281	\$9,281	0.00%	
Daytona	\$3,627	\$3,627	0.00%	\$19,024	\$19,024	0.00%	
Edison	\$3,409	\$3,591	5.34%	\$19,050	\$23,682	24.31%	
Fla SC at Jax	\$3,428	\$3,436	0.22%	\$18,021	\$11,978	-33.53%	
Florida Keys	\$0	\$0	0.00%	\$0	\$0	0.00%	
Gulf Coast	\$3,409	\$3,409	0.00%	\$18,612	\$18,612	0.00%	
Hillsborough	\$0	\$0	0.00%	\$0	\$0	0.00%	
ndian River	\$3,513	\$3,513	0.00%	\$16,081	\$16,081	0.00%	
Florida Gateway	\$3,580	\$3,580	0.00%	\$13,493	\$13,493	0.00%	
ake Sumter	\$3,911	\$3,862	0.00%	\$14,815	\$14,766	0.00%	
State College FL	\$3,409	\$3,409	0.00%	\$13,309	\$13,309	0.00%	
Miami Dade	\$3,627	\$3,687	1.65%	\$15,809	\$15,869	0.38%	
North Florida	\$0	\$0	0.00%	\$0	\$0	0.00%	
Northwest FI	\$3,558	\$3,618	1.68%	\$13,432	\$13,466	0.25%	
Palm Beach State	\$3,626	\$3,626	0.00%	\$16,680	\$16,680	0.00%	
Pasco-Hernando	\$0	\$0	0.00%	\$0	\$0	0.00%	
Pensacola	\$3,627	\$3,627	0.00%	\$14,595	\$14,595	0.00%	
Polk	\$3,627	\$3,687	1.65%	\$14,001	\$14,061	0.43%	
St. Johns River	\$3,623	\$3,683	1.66%	\$16,980	\$17,040	0.35%	
St. Petersburg	\$3,501	\$3,561	1.71%	\$12,594	\$12,654	0.48%	
Santa Fe	\$3,580	\$3,640	1.68%	\$22,408	\$23,276	3.87%	
Seminole State	\$3,540	\$3,540	0.00%	\$12,683	\$12,683	0.00%	
outh Florida	\$3,580	\$3,580	0.00%	\$13,493	\$13,493	0.00%	
allahassee	\$0	\$0	0.00%	\$0	\$0	0.00%	
/alencia	\$3,409	\$3,366	0.00%	\$12,851	\$12,828	0.00%	
Veighted Mean	\$3,541	\$3,585	1.24%	\$15,741	\$15,400	-2.17%	

CCTCMIS - 7.13T 10/13/2014 12:10:28 Source: 2011-12 and 2012-13 College Operating Budgets Note: Student fees are calculated based on 30 credit hours.

Note: The fees include tuition, financial aid, student activity, out-of-state, capital improvement, and technology fees.

# Fact Book 7.14T Florida College System Facilities Sites, Inventory, and Value by College 2012-13

College	Number of Sites	Total Operating Campuses	Total Acres*	Total Owned Buildings**	Owned Total Gross Sq. Ft. **	Building Values ***	Content Values ***	Combined Values***
Eastern Florida	5	4	543	50	1,828,501	\$291,963,602	\$30,190,837	\$322,154,439
Broward	12	3	420	142	2,422,933	\$404,968,092	\$77,296,506	\$482,264,598
Central Florida	7	1	336	67	872,558	\$95,156,823	\$10,590,607	\$105,747,430
Chipola	2	1	165	53	594,206	\$154,516,055	\$28,087,093	\$182,603,148
Daytona	7	2	630	84	1,720,209	\$289,115,357	\$30,517,874	\$319,633,231
Edison	4	3	413	85	1,232,076	\$191,629,213	\$30,690,456	\$222,319,669
Fla SC at Jax	10	4	844	109	3,026,674	\$674,471,312	\$64,493,496	\$738,964,808
Florida Keys	4	1	127	17	254,777	\$50,842,981	\$3,941,858	\$54,784,839
<b>Gulf Coast</b>	5	1	265	45	743,212	\$145,488,366	\$31,956,307	\$177,444,673
Hillsborough	11	5	851	68	1,721,306	\$276,458,411	\$52,595,890	\$329,054,301
Indian River	7	1	713	83	1,481,738	\$301,220,722	\$64,690,900	\$365,911,622
Florida Gateway	6	1	146	66	416,520	\$63,444,306	\$18,204,979	\$81,649,285
Lake Sumter	3	1	276	28	519,393	\$85,565,029	\$21,077,987	\$106,643,016
State College FL	3	2	205	61	805,386	\$144,273,852	\$27,405,308	\$171,679,160
Miami Dade	11	8	497	173	6,258,003	\$844,070,846	\$100,049,203	\$944,120,049
North Florida	4	1	233	28	230,920	\$34,683,998	\$4,189,498	\$38,873,496
Northwest FI	6	1	533	60	999,295	\$154,339,702	\$34,034,889	\$188,374,591
Palm Beach State	5	3	377	133	1,869,680	\$274,096,735	\$36,141,664	\$310,238,399
Pasco-Hernando	6	3	509	90	1,118,402	\$174,377,036	\$35,286,586	\$209,663,622
Pensacola	6	3	621	59	1,302,764	\$183,883,339	\$25,952,617	\$209,835,956
Polk	6	2	234	29	744,395	\$134,859,151	\$23,926,233	\$158,785,384
St. Johns River	3	3	291	43	591,942	\$100,258,667	\$16,218,892	\$116,477,559
St. Petersburg	12	4	404	178	2,588,450	\$414,476,109	\$53,844,587	\$468,320,696
Santa Fe	7	1	277	63	1,047,048	\$191,507,028	\$27,711,753	\$219,218,781
Seminole State	5	3	741	58	1,350,939	\$225,396,383	\$43,552,041	\$268,948,424
South Florida	7	1	310	87	641,294	\$107,251,748	\$7,733,668	\$114,985,416
Tallahassee	6	1	1,730	84	2,029,505	\$264,046,595	\$62,852,151	\$326,898,746
Valencia	8	4	627	91	2,339,326	\$387,616,676	\$83,814,430	\$471,431,106
System	178	68	13,320	2,134	40,751,452	\$6,659,978,134	\$1,047,048,310	\$7,707,026,444

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Source: Value Information: Florida College System Risk Management Consortium, dated 12/10/2013 (all colleges except Florida State College at Jacksonville)

Source: Value Information: Florida State College at Jacksonville, dated 1/10/2014

\*Note: Includes leased.

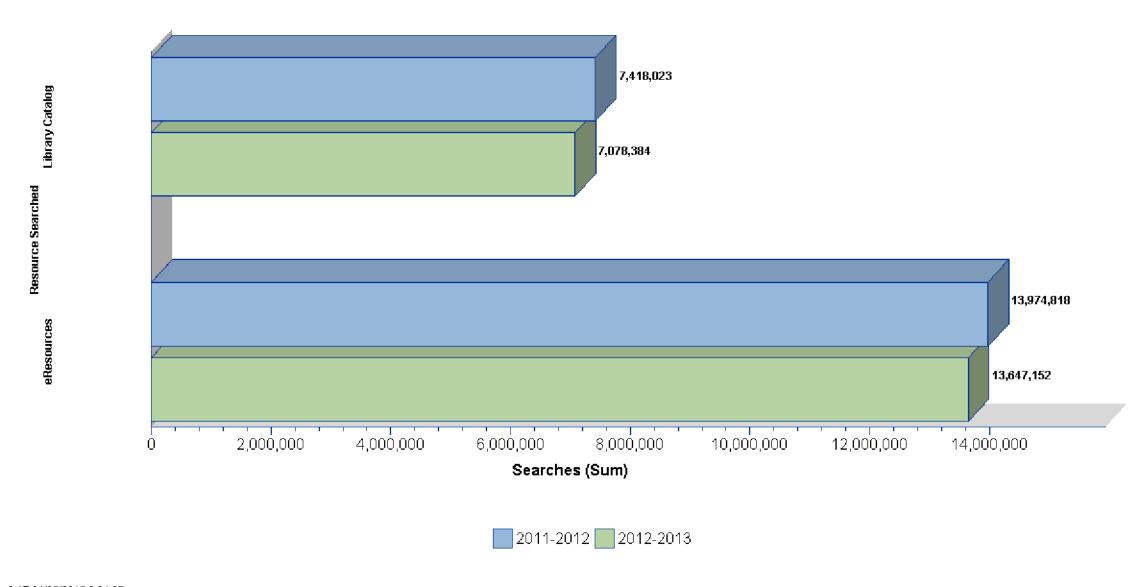
<sup>\*\*</sup>Note: Includes covered walks.

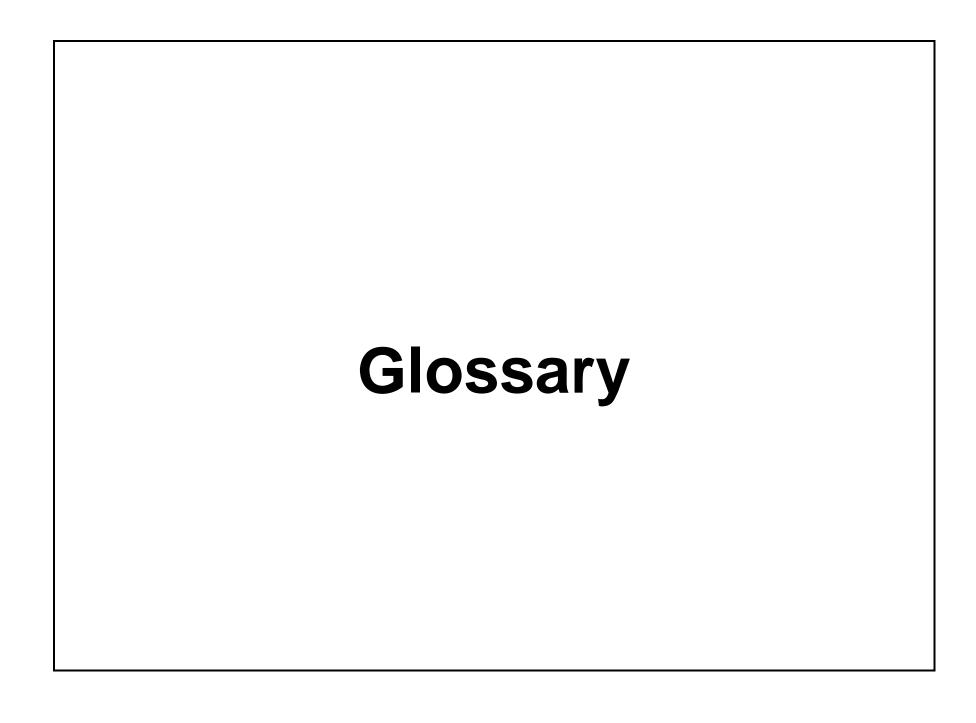
<sup>\*\*\*</sup>Note: Building and content values do not include builders risk, owned fine art, vehicle or watercraft values.

# College Center for Library Automation

Fact Book 8.1F
Library Information Network for Cooperative Content (LINCC)
Service Utilization
2012-13

Searches in the Library Catalog 7,078,384
Searches of eResources (Statewide Core Collection) 13,647,152
Total LINCCWeb and eResources Searches\* 20,725,536
Total Items Circulated 1,277,203





### Florida College System

### **Glossary**

Refer to the following website for a complete set of terms and acronyms:  $\underline{\text{http://www.fldoe.org/schools/higher-ed/fl-college-system/glossary.stml}$ 

